

APPENDIX 2

SUMMARY OF MONTHLY ADDITIONAL VEHICLE COSTS TO COUNCIL

	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Average	25% Saving Maint	Jan-21	Min Total	Max Total
Max Maintenance Costs	£15,241.78	£15,241.78	£19,052.22	£12,365.24	£10,675.36	£14,515.27	£10,886.45	£1,545.26	£55,977.51	£74,121.62
Hire Costs	£8,053.20	£8,053.20	£10,066.50	£8,053.20	£7,823.20	£8,409.86	£8,409.86	£1,783.30	£43,832.60	£43,832.60
Tyres	£559.69	£559.69	£699.62	£559.69	£548.31	£585.40	£585.40	£128.54	£3,055.54	£3,055.54
Interim Vehicle Solution Costs	£23,854.67	£23,854.67	£29,818.33	£20,978.13	£19,046.86	£23,510.53	£19,881.71	£3,457.09	£102,865.65	£121,009.76
Reduction in Maintenance Costs	-£4,237.21	-£4,237.21	-£5,296.51	-£3,363.70	-£2,440.28	-£3,914.98	-£3,914.98	-£249.57	-£19,824.49	-£19,824.49
Max Interim Vehicle Solution Costs	£19,617.46	£19,617.46	£24,521.82	£17,614.43	£16,606.59	£19,595.55	£15,966.73	£3,207.52	£83,041.16	£101,185.27