

Appendix 1 - Service Summary

	Original Budget 2020/21 £	Updated Revised Budget 2020/21 £	Proposed Budget 2021/22 £	Variance Proposed Budget against Original Budget £
Chief Executive	454,349	365,566	371,397	(82,952)
Community and Environmental Services	3,605,102	5,651,845	3,281,896	(323,206)
Corporate Services	1,903,476	1,842,677	1,972,854	69,378
Housing	587,641	479,584	586,350	(1,291)
Regeneration & Policy	648,057	526,042	610,792	(37,265)
Regulatory Services	1,083,859	1,077,703	1,114,325	30,466
Resources	2,234,861	2,585,886	2,780,575	545,714
Net cost of Services	10,517,345	12,529,303	10,718,189	200,844

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	Original Budget 2020/21 £	Updated Revised Budget 2020/21 £	Proposed Budget 2021/22 £	Variance Proposed Budget against Original Budget £
Chief Executive	454,349	365,566	371,397	(82,952)
Community and Environmental Services	3,605,102	5,651,845	3,281,896	(323,206)
Corporate Services	1,903,476	1,842,677	1,972,854	69,378
Housing	587,641	479,584	586,350	(1,291)
Regeneration & Policy	648,057	526,042	610,792	(37,265)
Regulatory Services	1,083,859	1,077,703	1,114,325	30,466
Resources	2,234,861	2,585,886	2,780,575	545,714
Net cost of Services	10,517,345	12,529,303	10,718,189	200,844

Please note the following amendments to the Original Budget 2020/21 compared to the Budget 2020/21 reported to Council 5th March 2020.

Original Budget (5th March 2020) 2020/21	Original Budget (Current Structure) 2020/21	Difference
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Chief Executive	591,388	454,349	(137,039)
Regulatory Services	1,067,412	1,083,859	16,447
Corporate Services	1,782,884	1,903,476	120,592
	3,441,684	3,441,684	0

This is due to Civil Contingencies Emergency Planning transferring from Chief Executive to Regulatory Services, and Customer Innovation Project transferring from Chief Executive to Corporate Services. No overall impact.

Appendix 2 - Summary Revenue Account

	Original Budget 2020/21	Updated Revised Budget 2020/21	Proposed Budget 2021/22	Variance Proposed Budget against Original Budget
Cost of Services (As shown in Appendix 1)	10,517,345	12,529,303	10,718,189	200,844
Non Service Items:				
Interest on Balances	(134,472)	(87,750)	(37,000)	97,472
Borrowing Interest Paid	225,000	225,010	225,150	150
Statutory Debt Repayment	191,500	98,801	100,849	(90,651)
Loan Premium Due	110,924	110,924	110,924	0
Income from Investment Properties	(101,956)	(101,056)	(102,556)	(600)
Net Revenue Expenditure	10,808,341	12,775,232	11,015,556	207,215
Transfers to / from Reserves (as detailed in Appendix 6)	(548,967)	3,066,860	(4,419,167)	(3,870,200)
Funding Requirement	10,259,374	15,842,092	6,596,389	(3,662,985)
Funded by External Funding				
Retained Business Rates including S31 Grant Payments to and from Pool	(2,602,786)	(6,610,030)	(2,868,832)	(266,046)
Business Rate Collection Fund (Surplus)/ Deficit	(130,596)	(130,596)	3,949,040	4,079,636
CT Collection Fund (Surplus)/ Deficit	(102,632)	(102,632)	80,418	183,050
Rural Services Delivery Grant	(401,179)	(401,179)	(420,990)	(19,811)
New Homes Bonus	(630,790)	(630,790)	(397,613)	233,177
Lower Tier Services Grant	0	0	(71,358)	(71,358)
Other Government Grants	0	(1,575,474)	(294,083)	(294,083)
Total External Funding	(3,867,983)	(9,450,701)	(23,418)	3,844,565
Total Council Tax Requirement (inc Parishes)	(8,132,553)	(8,132,553)	(8,399,207)	(266,654)
Town and Parish Precepts (As detailed in Appendix 9)	1,741,162	1,741,162	1,826,236	85,074
District Council Tax Requirement	(6,391,391)	(6,391,391)	(6,572,971)	(181,580)
Total	0	0	0	0

*Two parish precepts subject to formal notification

	Original Budget 2020/21	Revised Budget 2020/21	Proposed Budget 2021/22	Variance Proposed Budget against Original Budget	
Council Tax Base	29,828.68	29,828.68	29,976.17	147.49	
Basic amount of Tax Band D (including average of Town / Parish)*	£272.64	£272.64	£280.20	£7.56	2.77% Increase
DDDC amount of Tax Band D	£214.27	£214.27	£219.27	£5.00	2.33% Increase
Average Town / Parish Tax Band D*	£58.37	£58.37	£60.92	£2.55	4.37% Increase

*Two parish precepts subject to formal notification

Appendix 3 - Significant variations in spending proposals 2020/21 Revised Budget compared to 2020/21 Original Budget

	Variance (£'000)
Vacant Corporate Director post	(101)
Ice Cream Concessions - loss of Income	103
Reduction in Car park Income	916
Reduction in Bakewell Stall Market income	127
Public Conveniences - additional staffing & cleaning costs and reduced income	84
Reduction in trade waste income	104
Additional Management Payments to Freedom Leisure	478
Additional Contract Payments to Serco for Waste	122
Cancellation of Matlock Bath Illuminations/Venetian Nights	44
Tree Maintenance Works	167
Additional Income from Cemeteries	(27)
Homelessness Schemes - Second Homes	(105) Offset by contribution to Revenue Grants Unapplied
Reduced activity relating to the Local Plan	(83) Offset by reduced contribution from Local Plan Reserve
Vacant Senior Planning Policy Officer	(29)
Additional Unidentified Covid pressures (Centralised)	188 Offset by additional government grants
Removal of Provision for Staff Turnover - achieved across Services	50
Temporary Agency Staff	40
Interest paid / receivable	(46)
Transfers to / from reserves (incl. NNDR deficit)	3,616
Non-domestic rates income incl. deficit	(4,007)
Increase in government grants	(1,575)
Other minor variances	(66)
Total	0

Appendix 3 - Variations in spending proposals per service 2021/22 Proposed Budget compared to 2020/21 Original Budget

	Variance (£'000)
Chief Executive	
HR and Payroll Assistant 4.5hours	5
Apprentice	4
Corporate Training	4
	(10)
Deletion of Corporate Director post	(1)
Other items	5
Total	(83)

Community & Environment Services

Additional Grants in Sports Development	(48)
Closure of Matlock Market	17
Bakewell ABC	(44)
Ice Cream Concessions - reduced Income	83
PC's Cleaning	25
PC's Additional Staffing offset by reduced Agency	21
Contract Payments	248
	(54
Garden Waste Charges	8)
Other items	(77)
	(32
Total	3)

Corporate Services

Information Governance Officer	30	Funded from Committed Expenditure Reserve
Business Support Assistant from 22 to 37 hours	11	
		Funded from Customer
CRM Software	44	Innovation and ICT Reserve
Other items	(16)	
Total	69	

Housing

(1)

Regeneration & Policy

Reduced expenditure relating to Local Plan	(50)	Offset by Contribution from Local Plan Reserve
Other items	13	
Total	(37)	

Regulatory Services

Climate Change Officer	35
Matlock Town Hall Consultancy	(30)
Travellers Site	11
Contractor costs offset by Part of Env Health Technician	12
Other items	2
Total	30

Resources

Additional Unidentified Covid pressures (Centralised)	294	Offset by £254K non ringfenced grant - tranche 5
1% Pay Award Contingency (Centralised)	76	
		Offset by contribution from ICT Reserve
ICT - Microsoft 365	50	Offset by contribution from ICT Reserve
ICT - Servers	25	
Accountancy Restructure	41	

Internal Auditor	39
Other items	21
Total	546
Total Variance to Net cost of Services	201

Appendix 4 - Significant variations in spending proposals 2021/22 Proposed Budget compared to 2020/21 Original Budget

	Variance (£'000)	
Deletion of Corporate Director post	(101)	
Additional Grants in Sports Development	(48)	
Bakewell ABC increased income	(44)	
Ice Cream Concessions - reduced Income	83	
Public Conveniences: Additional cleaning costs	46	
Additional costs of new waste collection contract	326	
Garden Waste Income	(548)	
Information Governance Officer	30	Funded from Committed Expenditure Reserve
CRM Software	44	Funded from Customer Innovation and ICT Reserve
Reduced expenditure relating to Local Plan	(50)	Offset by Contribution from Local Plan Reserve
Climate Change Officer	35	
Matlock Town Hall Consultancy (one-off in 2020/21)	(30)	
Additional Unidentified Covid pressures (Centralised)	294	Offset by £254K non ring-fenced grant
1% Pay Award Contingency (Centralised)	76	
ICT - Microsoft 365	50	Offset by contribution from ICT Reserve
ICT - Servers	25	Offset by contribution from ICT Reserve
Accountancy Restructure	41	
Internal Auditor	39	
Transfers to / from reserves (incl. NNDR deficit)	(3,870)	
Non-domestic rates income incl. deficit	3,813	
Council tax collection fund deficit	183	

Increase in government grants	(152)
Other minor variances	(60)
Increase in DDDC council tax requirement for 2021/22, compared with original estimate 2020/21	182

Appendix 5 - Medium Term Financial Plan

	Note	Original Budget 2020/21	Revised Budget 2020/21	Proposed Budget 2021/22	Forecast 2022/23	Forecast 2023/24	Forecast 2024/25	Forecast 2025/26
		£000s	£000s	£000s	£000s	£000s	£000s	£000s
Service Funding Requirement		10,517	12,529	10,718	10,718	9,524	9,860	10,032
Adjustment for Service Costs Funded from Strategic Reserves					(837)	55	(92)	0
Inflation								
Pay Awards					146	149	152	155
Contracts					129	132	135	138
Fees and Charges					(74)	(75)	(77)	(79)
General Inflation					67	68	69	70
Pressures / Savings - Recurring								
Increasing savings from leisure review					(300)	(50)	0	0
Additional income garden waste collections (full fee of £50)					(156)	0	0	0
Potential increase in pension contributions following revaluation					0	150	0	0
Vision Derbyshire Partnership Working					(20)	0	0	0
Ice Cream Concession Installation of Electric Points					(8)	(14)	0	0
Ice Cream Concession Increased Income					(70)	0	0	0
Bakewell Road Development (cinema) rental income					(48)	(15)	(15)	(2)
Climate Change revenue income / savings from capital investments					(23)	(65)	0	(198)
Net Cost of Services		10,517	12,529	10,718	9,524	9,860	10,032	10,116
Non Service Items: Debt Repayment etc.		291	246	297	300	302	304	307
Net Revenue Expenditure		10,808	12,775	11,015	9,824	10,161	10,336	10,422
Transfers to /(from) reserves relating to Collection Fund Accounting	7	0	3,958	(3,958)	0	0	0	0
Transfers to/(from) reserves for current year		(981)	(1,937)	(874)	(37)	(92)	0	0
Contributions to reserves for future years costs								
Corporate Plan Priorities Reserve		202	202	0	0	0	0	0
Election reserve annual contribution		30	30	30	30	30	30	30
Local plan reserve		50	50	50	50	50	50	50
Revenue Grants Unapplied		0	615	183	0	0	0	0
Vehicle renewal fund		150	150	150	150	150	150	150
Total Net Spending Requirements		10,259	15,843	6,596	10,017	10,299	10,566	10,652
Funded By:								
Revenue Support Grant	1	0	0	0	390	400	410	420
Business Rates Baseline Funding	2	(1,675)	(1,675)	(1,675)	(1,709)	(1,743)	(1,778)	(1,814)
Settlement Funding Assessment		(1,675)	(1,675)	(1,675)	(1,319)	(1,343)	(1,368)	(1,394)
Other business rates income, net of payment to pool	3/7	(927)	(4,935)	(1,193)	(1,165)	(1,187)	(1,211)	(1,235)
NDR Collection Fund (surplus)/deficit	7	(131)	(131)	3,949	0	0	0	0
Rural Services Delivery Grant	4	(401)	(401)	(421)	(200)	(200)	(200)	(200)
Lower Tier Services Grant		0	0	(71)	(72)	(73)	(74)	(75)
New Homes Bonus	6	(631)	(631)	(398)	(218)	0	0	0
Covid 19 Grants & Contributions		0	(1,576)	(294)	0	0	0	0
Council Tax Collection Fund (surplus) / deficit		(103)	(103)	80	9	9	0	0
Financing from Council Tax	5	(6,391)	(6,391)	(6,573)	(6,734)	(6,921)	(7,114)	(7,311)
Total Income		(10,259)	(15,843)	(6,596)	(9,699)	(9,715)	(9,967)	(10,215)
Corporate Saving Target		0	0	0	318	584	599	437

Notes:

1. Negative RSG removed in 2020/21 and 2021/22 settlements. Effects of future negative grant cannot be dismissed.
2. Assumed business rates baseline funding will increase by inflation each year (assumed 2%)
3. Assumed NDR receipts as per current pool arrangements. Changes to future distributions unknown.
4. RSDG only confirmed for 2021/22, assumed reduction thereafter.
5. Council Tax Growth assumed at 150 properties for 2022/23 and then increasing to 250 per year. Council tax increase of 1.94% from 2022/23 onwards.
6. New Homes Bonus calculated on current year methodology, no new allocations assumed only legacy payments.
7. In accordance with the statutory arrangements for the Collection Fund, the deficit relating to 2020/21 caused by a reduction in NDR income from businesses is recognised the following year. In order to mitigate against swinging surpluses and deficits across financial years, government grant to offset NDR shortfalls is earmarked to reserve in 2020/21 and released to compensate the overall financial position in 2021/22. This is highlighted to reduce confusion.

Appendix 6 - Transfers to and from Strategic Reserves

(Including transfers recommended in this report)

	Estimate 2020/21 £	Updated Revised Budget 2020/21 £	Estimate 2021/222 £
Business Rates Fluctuations Reserve	0	0	0
Committed Expenditure Reserve	0	0	0
Corporate Plan Priority Reserve	201,471	201,471	0
Elections Reserve	30,000	30,000	30,000
Funding Uncertainties Reserve	0	0	0
Information Technology Reserve	0	0	0
Local Plan Reserve	50,000	50,000	50,000
Revenue Grants Unapplied	117,072	4,572,649	182,982
Vehicle Renewals Reserve	150,000	150,000	150,000
Waste Contract Fluctuations Reserve	0	0	0
Waste Vehicles Reserve	0	0	0
General Reserve	0	0	0
Total transfers to reserves	548,543	5,004,120	412,982
Business Rates Fluctuations Reserve	(270,000)	(270,000)	0
Committed Expenditure Reserve	0	(1,382)	(30,081)
Corporate Plan Priority Reserve	(10,000)	0	0
Customer Innovation Project	(120,592)	(106,097)	(132,510)
Economic Development Reserve	(42,944)	(53,987)	(42,239)
General Reserve	0	(205,151)	(56,627)
Funding Uncertainties Reserve	0	(490,533)	0
Information Technology Reserve	0	(59,838)	(112,250)
Local Plan Reserve	(150,000)	(67,037)	(100,832)
Revenue Grants Unapplied	(503,974)	(683,235)	(4,357,610)
Ward Member Budgets		0	0
Total transfers from reserves	(1,097,510)	(1,937,260)	(4,832,149)
Total transfers to/(from) revenue reserves	(548,967)	3,066,860	(4,419,167)

Appendix 7 - Summary of Reserves, Revenue Balances and Provisions

(including proposed transfers set out in the body of this report)

Revenue Funding	Balance at 31st. March 2020 £	Estimated Contribution in 2020/21 £	Estimated Use in 2020/21 Revenue £	Estimated Use in 2020/21 Capital	Estimated Balance at 31st. March 2021 £	Estimated Contribution in 2021/22 £	Estimated Use use in 2021/22 Revenue £	Estimated Use in 2021/22 Capital	Estimated Balance at 31st. March 2022 £
Revenue Balances									
General Fund Working Balance	1,000,000	0	0	0	1,000,000	0	0	0	1,000,000
General Reserve	999,839	0	(205,151)	0	794,688	0	(56,627)	0	738,061
	1,999,839	0	(205,151)		1,794,688	0	(56,627)	0	1,738,061
Provisions									
Insurances	60,640	0	0	0	60,640	0	0	0	60,640
NNDR Appeals	1,087,624	0	0	0	1,087,624	0	0	0	1,087,624
	1,148,264	0	0	0	1,148,264	0	0	0	1,148,264
Reserves									
Business Rates Fluctuations Reserve	760,423	0	(270,000)	0	490,423	0	0	0	490,423
Capital Programme Reserve	1,807,120	0	0	(359,871)	1,447,249	0	0	(1,340,599)	106,650
Carsington Improvements	33,452	0	0	(20,070)	13,382	0	0	(6,690)	6,692
Committed Expenditure Reserve	171,125	0	(1,382)	0	169,743	0	(30,081)	0	139,662
Corporate Plan Priority Reserve	0	201,471	0	0	201,471	0	0	0	201,471
Customer Innovation Project	279,397	0	(106,097)	(28,200)	145,100	0	(132,510)	0	12,590
Economic Development Reserve	297,845	0	(53,987)	0	243,858	0	(42,239)	(10,000)	191,619
Elections Reserve	98,056	30,000	0	0	128,056	30,000	0	0	158,056
Funding Uncertainties Reserve	490,533	0	(490,533)	0	0	0	0	0	0
Information Technology Reserve	421,879	0	(59,838)	(9,000)	353,041	0	(112,250)	(81,000)	159,791
Insurances Reserve	464,473	0	0	0	464,473	0	0	0	464,473
Investment Fund / Invest to Save Reserve	564,950	0	0	0	564,950	0	0	(564,950)	0
Job Evaluation	150,000	0	0	0	150,000	0	0	0	150,000
Local Plan Reserve	208,422	50,000	(67,037)	0	191,385	50,000	(100,832)	0	140,553
Member / Officer Indemnity	25,000	0	0	0	25,000	0	0	0	25,000
Revenue Grants Unapplied	8,089,604	4,572,649	(683,235)	(635,000)	11,344,018	182,982	(4,357,610)	(3,013,579)	4,155,811
Vehicle Renewals Reserve	590,063	150,000	0	(464,350)	275,713	150,000	0	(280,000)	145,713
Waste Contract Fluctuations Reserve	712,000	0	0	0	712,000	0	0	0	712,000
Ward Member Budget Reserve	0	0	0	0	0	0	0	0	0
Waste Vehicles Reserve	2,500,100	0	0	(2,500,100)	0	0	0	0	0
	17,664,442	5,004,120	(1,732,109)	(4,016,591)	16,919,862	412,982	(4,775,522)	(5,296,818)	7,260,504
TOTAL	20,812,545	5,004,120	(1,937,260)	(4,016,591)	19,862,814	412,982	(4,832,149)	(5,296,818)	10,146,829

Appendix 8 - Annual Reserve of Strategic Reserves

(including proposed transfers set out in the body of this report)

Reserve	Purpose	Forecast Balance 31st March 2022
Business Rates Fluctuations Reserve	To provide funding towards potential future losses on Non-Domestic Rates	£490,423 Balance considered to be appropriate at the current time but will need to be re-examined when the full details of changes to the rates retention scheme are known.
Capital Programme Reserve	To provide funding for capital expenditure	£106,650 Required for the five year capital programme and potential future liabilities not yet in the programme. It is recommended that annual contributions are made from revenue, if affordable, to ensure a sufficient balance for future capital projects. Top up is possible if there is a revenue account underspend.
Carsington Improvements	To provide grants towards projects in Parishes bordering Carsington Reservoir. The reserve was established with a deposit	£6,692 Expected to be used by 2022/23
Committed Expenditure	Annual contributions in respect of expenditure which has been committed, but service not received at the end of the financial year,	£139,662 Expected to be used by 2022/23
Corporate Plan Priorities	To provide a source of funding for priority projects emerging from the new Corporate Plan 2020-2024.	£201,471 Balance considered to be appropriate at the current time but will need to be re-examined when the priority projects have been identified.
Customer Innovation	To procure and implement a customer platform that integrates with existing systems to enable us to drive channel shift and to deliver easier, faster and better customer service. To provide our	£12,590 This balance is considered to sufficient to deliver the project.
Economic Development	To provide funding for economic development initiatives.	£191,619 Fully committed to deliver the Economic Development Plan.
Elections	Annual revenue contributions to smooth the cost of four-yearly District Council elections.	£158,056 The aim is to build up a reserve to fund the cost of the May 2023 election.
Grants Unapplied	The balance of grants received but not yet spent, set aside to finance expenditure in future years. Includes Section 106 Contributions. Most grants can only be used for specific purposes.	£4,155,811 Most of the balance is committed to fund the capital programme. The Capital strategy states that the Council will seeks grants and contributions when the opportunity arises.
ICT Renewals	To provide funding for renewal of the Council's information technology equipment, including telephony & central printing equipment.	£159,791 This balance is considered to sufficient to deliver the needs identified in the ICT Strategy.

Insurances	To provide funding for uninsured losses.	£464,473 A balance of approximately £500,000 is considered appropriate.
Investment Fund	To provide funding towards, for example, interim and temporary resources to provide additional capacity and skills to support the change agenda, and to kick-start investments, subject to suitable	£0 Fully utilised in 2021/22 to fund project in capital programme. Separate reserve is no longer required.
Job Evaluation	To provide funding for the additional cost of job evaluation.	£150,000 Balance considered to be adequate.
Local Plan	Annual revenue contributions to smooth the cost of four-yearly review of the local plan.	£140,553 Annual contributions will be made to provide funding for the next public inquiry. Balance is expected to be adequate.
Member/Officer Indemnity	To indemnify Members and officers against acts or omissions subsequently found to be ultra vires, and against defence costs of	£25,000 Adequate for current needs.
Vehicle Renewals	To provide for the replacement of vehicles.	£145,713 Balance is fully committed. Annual revenue contributions will ensure that the balance is adequate.
Waste Contract Fluctuations	To finance changes in disposal costs which will become part of the new waste contract.	£712,000 Adequate for current needs. To be used in 2020/21.

Appendix 9 – Parish Precepts

PARISH PRECEPT 2020/21 £	BAND D COUNCIL TAX 2020/21 £	PARISH	PARISH PRECEPT 2021/22 £	COUNCIL TAX BASE 2021/22 £	BAND D COUNCIL TAX 2021/22 £
308,675	93.00	Ashbourne	314,060	3,268.94	96.07
105,000	64.37	Bakewell	105,000	1,630.44	64.40
148,637	67.64	Darley Dale	208,637	2,225.51	93.75
310,539	87.48	Matlock	312,650	3,573.97	87.48
57,305	81.55	Tideswell	57,305	698.43	82.05
194,000	105.37	Wirksworth	194,000	1,852.86	104.70
1,200	17.21	Alkmonton & Hungry Bentley	775	70.29	11.03
17,740	74.47	Ashford-in-the-Water	17,740	230.40	77.00
0	0.00	Atlow*	0	52.57	-
2,765	32.44	Ballidon & Bradbourne	0	84.18	-
14,719	22.91	Baslow & Bubnell	15,000	643.45	23.31
4,241	56.87	Beeley	4,241	71.53	59.29
6,500	46.97	Birchover	6,500	135.30	48.04
18,500	55.37	Bonsall	18,500	333.28	55.51
738	7.84	Boylestone	755	97.94	7.71
2,500	16.74	Bradley	2,500	149.98	16.67
51,456	89.47	Bradwell	51,456	603.69	85.24
17,500	28.32	Brailsford	18,947	669.06	28.32
17,160	63.47	Brassington	17,160	271.45	63.22
7,426	20.94	Calver	7,775	360.34	21.58
5,083	38.79	Carsington & Hopton	5,286	132.92	39.77
5,435	38.99	Chelmorton	5,435	141.83	38.32
5,000	23.65	Clifton	5,000	209.46	23.87
18,000	32.78	Cromford	19,000	541.45	35.09
1,000	9.65	Cubley	1,000	102.82	9.73
6,775	28.87	Curbar	6,775	229.25	29.55
13,277	18.44	Doveridge	13,543	716.92	18.89
1,000	17.94	Eaton, Alsop & Newton Grange	1,000	59.51	16.80
1,500	14.23	Edlaston & Wyaston	1,650	100.04	16.49
8,568	54.01	Elton	8,568	156.05	54.91
33,000	75.96	Eyam	40,608	437.48	92.82
1,600	22.21	Fenny Bentley	2,000	71.69	27.90
1,500	19.09	Flagg	1,500	78.97	18.99
2,200	28.04	Foolow	2,200	77.85	28.26
935	7.80	Froggatt	935	127.20	7.35
17,445	49.44	Great Longstone	17,979	346.69	51.86
6,763	16.25	Grindleford	6,898	414.63	16.64
1,800	12.55	Hartington, Middle Quarter	1,800	143.40	12.55
6,000	34.68	Hartington, Nether Quarter	5,000	167.62	29.83
8,000	47.82	Hartington, Town Quarter	8,000	169.16	47.29

500	11.39	Hassop	500	48.76	10.25
58,000	70.21	Hathersage & Outseats	58,000	830.85	69.81
4,580	35.45	Hognaston	4,580	130.60	35.07
1,923	17.56	Hollington	1,962	108.27	18.12
5,251	38.41	Hucklow, Gt & Lt, & Grindlow	5,776	140.86	41.01
0	0.00	Hulland	0	91.77	-
14,500	33.00	Hulland Ward	15,500	466.19	33.25
9,924	43.42	Kirk Ireton	9,924	225.39	44.03
5,525	32.74	Kniveton	5,636	168.66	33.42
8,407	28.14	Litton	9,248	300.95	30.73
3,650	20.55	Longford	3,650	177.63	20.55
1,800	29.51	Mappleton	1,800	56.70	31.75
3,500	20.69	Marston Montgomery	6,500	187.87	34.60
28,000	91.90	Matlock Bath	28,000	299.33	93.54
13,285	42.82	Middleton by Wirksworth	13,350	312.08	42.78
4,000	59.89	Middleton & Smerrill	4,000	65.21	61.34
6,908	46.72	Monyash	6,908	147.77	46.75
1,800	13.36	Norbury & Roston	1,800	141.79	12.69
4,590	18.72	Northwood & Tinkersley	4,590	244.39	18.78
1,000	4.35	Offcote & Underwood	1,250	230.67	5.42
2,600	16.12	Osmaston & Yeldersley	2,600	166.40	15.63
4,900	41.76	Over Haddon	5,100	122.90	41.50
9,255	44.13	Parwich	9,255	217.16	42.62
736	13.56	Pilsley	751	55.29	13.58
2,900	16.18	Rodsley & Yeaveley	2,900	186.54	15.55
6,552	37.00	Rowsley	6,552	181.87	36.03
1,500	36.22	Sheldon	1,500	44.23	33.91
6,028	46.27	Shirley	6,258	132.49	47.23
0	0.00	Snelston	0	99.45	-
5,500	18.12	South Darley	6,000	298.45	20.10
6,458	40.30	Stanton-in-the-Peak	6,588	162.77	40.47
11,282	56.20	Stoney Middleton	11,621	200.67	57.91
7,178	44.07	Sudbury	7,178	160.33	44.77
6,076	30.12	Taddington & Priestcliffe	7,176	201.30	35.65
19,549	37.60	Tansley	19,549	519.43	37.64
2,325	27.82	Thorpe	2,400	83.82	28.63
2,500	36.17	Tissington & Lea Hall	2,500	66.99	37.32
650	11.89	Wardlow	600	55.06	10.90
17,500	68.26	Winster*	17,500	250.85	69.76
19,048	42.45	Youlgreave	20,056	447.51	44.82
	0.00	All Other Parts of the Council's Area	0	498.37	0.00
1,741,162	2,946.71	Total	1,826,236	29,976	3,000.19

* Amount subject to formal confirmation at the time of writing this report