

APPENDIX 2 – Corporate Plan Targets 2021/22 Q1 & Q2 Progress

Priority	Ref. no	ACTION 2021/22	Service area	Q1	Q2
'People' – Providing You with a High Quality Customer Experience	CP20/PE6	Increase the number of services that are fully trackable by March 2022, by 20, across all departments	Corporate and Customer Services	7 new services	2 new services
	CP20/PE7	Undertake Annual Survey using the Online Residents Panel to assess resident satisfaction with DDDC Services by November 2021	Regeneration and policy	Survey planned for Nov 2021, to include qualitative questions	Consultants Marketing Means procured. Survey to take place during October 2021
'Place' – Keeping the Derbyshire Dales Clean, Green and Safe	CP20/PL5	Complete the adoption of a Supplementary Planning Document on Climate Change by June 21	Regeneration and Policy		Adopted 5 th July 2021

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	CP20/PL7	Develop a programme for further publicly accessible EV charging points in 2 car parks across the Derbyshire Dales by April 2022	Neighbourhoods	Initial discussions with current provider.	Waiting for the new EV Chargers ESPO Framework to look at alternative suppliers.
	CP20/PL12	Review and implement revised core standards for Clean and Green by April 2022	Clean and Green	Working Group set up. Specification and tender out. Awarded to APSE consultancy.	Workshops have taken place with the frontline staff, management team and are due to take place with the Councillors in November. Staff survey and departmental services are out to be completed.
	CP20/PL14	Carry out a Detailed Assessment, and progress to an Air Quality Management Area and Action Plan as necessary by March 2022	Regulatory Services	Declaration of AQMA. Acceptance by DEFRA. Formation of Action Plan group, including DCC, Ashbourne Town Council and Ashbourne Town Team	Action Plan group meets and discusses long list of potential measures. Public suggestions fed into group. All suggestions taken by DCC for internal working group. Further interagency meeting between DCC and DDDC. Full Action Plan group meeting scheduled for November.
	CP20/PL15	Implement Year 1 actions of the	Regulatory Services	Carbon footprint for 2020/21 published	Submitted bids to the Public Sector Decarbonisation Scheme in respect of the

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		<p>adopted climate change strategy and report on effect of actions in terms of CO2 reductions.</p> <p>Implement decarbonisation works at Ashbourne Leisure Centre</p> <p>[Note – there is no specific CO2 reduction target for this year]</p>		<p>indicating 27% reduction, but subject to provisos around the effects of the pandemic.</p> <p>Decarbonisation works commenced at Ashbourne Leisure Centre</p> <p>[Note – there is no specific CO2 reduction target for this year]</p>	<p>Town Hall, Northwood Depot and ABC made in October for £72,7087. This would enable the purchase of items such air source heat pumps</p> <p>Indicative outputs, dependent on a successful bid would be a potential reduction of 112 tCO2e</p> <p>Fleet review underway</p> <p>Ongoing programme of LED light upgrades.</p> <p>Decarbonisation works continuing at Ashbourne Leisure Centre with expected completion date of Feb 2022</p>
	CP20/PL16	Support the retrofit of energy efficiency measures in homes across the district	Housing Services	External all insulation works are underway in Matlock, Ashbourne, Darley Dale and Tansley. Platform have been progressing works across the district	<p>The Local Authority Delivery [LAD] Phase 1A programme was completed in August 2021. 48 owner occupied homes received External Wall Insulation, 4 Alms Houses had a complete retrofit and 76 Platform properties received a range of measures from insulation to solar panels</p> <p>We are facilitating Housing Associations to apply for the Social Housing Decarbonisation Fund</p> <p>LAD phase 2 work just starting on 33 owner occupied, 49 Platform and 2 alms houses</p>

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	CP20/PL17	Complete the transfer and re-build of Ashbourne Memorial Pavilion and refurbishment of the Bandstand and paths by Sept 2021	Community Development & Regulatory Services	Foundations and walls of new Pavilion completed. Works to refurbish Memorial gates commenced late June.	New Pavilion roof completed awaiting windows and external/internal fit out. Works to provide new lighting to Memorial gates underway. Initial consultation on refurbishment of bandstand to commence September.
	CP20/PL18	Secure Green Flag award for Bath Gardens, Bakewell (then Ashbourne Memorial Gardens in the following year)	Community Development & Regulatory Services	Work and applications in.	Hall Leys and Bakewell Bath Gardens received Green Flag. List of actions for Ashbourne C&G to work through for next year's application.
'Prosperity' – Supporting Better Homes and Jobs for You	CP20/PR1	Completion of the A52 Roundabout by July 2021. Complete link road by October 2021	Regeneration and Policy	New roundabout on A52 completed	Works to complete new link road (including remedial works to Blenheim Road) approx. 70% complete
	CP20/PR2	Re-shape Regeneration Services to drive	Regeneration and Policy [Steve Capes]	Team exclusively dedicated to COVID	Since completion of COVID-19 business grants;

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		investment in brownfield and other key strategic housing/employment sites,		business grant payments	<ol style="list-style-type: none"> 1. Job Descriptions have been finalised for the new regeneration posts that Council agreed in principle on 22 April 2021. 2. £125,000 Capacity Funding from the Government was received on 21 October, and will allow recruitments once the restructure is finalised. 3. Launched on 18 October, a small business grant scheme (using the last £175,000 of extra Additional Restrictions Grant received in the summer) will help small businesses adapt, grow and improve resilience post-COVID. 4. Held two meeting with Homes England, the Governments homes and communities agency, to ensure Derbyshire Dales sites feature on their radar. 5. Commissioned a briefing note on Levelling Up Fund bid criteria. 6. Met with the County Council to understand their priorities and their capacity to support regeneration funding bids (any bid involving highways would require their input).
	CP20/PR3	Secure completion of first Phase of development of the Bakewell Road, Matlock	Regeneration and Policy	Stakeholder consultations on initial design. Vacant possession secured.	Flood Risk Assessment, Climate Change assessment and stakeholder consultations completed leading to improved design. Planning pack prepared and application submitted. Specification and cost plan in preparation

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		town centre site, by March 2022			
	CP20/PR4	Continue to provide a high quality, free, 1:1 business advice service to 75 small and medium sized businesses	Regeneration and Policy	See Q2 update	The advice service continues to be re-directed to provide COVID business support. The service has supported the assessment of COVID recovery grants benefitting 175 Dales businesses and developed external funding applications with several other businesses resulting in 6 businesses being awarded grants to support growth totalling £210,395
	CP20/PR6	Re-start place-based marketing with a Derbyshire Dales 'open for business' campaign to promote the area for economic investment by July 2021	Regeneration and policy	Invest in Derbyshire Dales video completed to better promote the area to inward investors	New Economic Development microsite built - to be finalised in Q3 – with campaign Q4
	CP20/PR8	Commence the programme to build new Council homes to rent by March 2022	Housing	Offers were accepted on two empty properties. 10 S106 properties are under construction with 7 due for handover by	Conveyancing of the two empty homes is due to complete in October 2021. Legal work to convey 5 homes in Monyash is underway. One property in Over Haddon bequeathed to the Council will be in Council ownership in Q3 2021/22

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				Q4 2021/22 and 3 in 2022/23	
	CP20/PR10	Provide adaptations to the homes of 70 disabled people by March 2022	Regulatory Services	8	14 i.e. a total of 22 for year so far
	CP20/PR13	Secure planning permission for a permanent Traveller site by March 2022	Housing		Site investigations continue with an ecology survey which has identified the presence of a new badger sett. Quotations for a contractor to undertake the geotechnical and environmental assessments has also been sought
	CP20/PR16	Carry out the Derbyshire Dales Local Plan review process as determined by Council	Regeneration and policy		Ongoing- Review anticipated to be completed by December 2021
	CP20/PR17	Support the Brailsford and Ashbourne Neighbourhood Plans through the statutory process towards adoption by June 2021	Regeneration and Policy		Brailsford & Ashbourne Neighbourhood Plans 'made' on 1 st July 2021

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Priority	Ref. no	ACTION 2021/22	Service area	Q1	Q2
	CP20/PR18	Continue to provide debt and welfare advice to 300 vulnerable households	Housing	<p>CAB: 15 new clients, 138 debt issues tackled and £61,180 of debt managed</p> <p>Adullam: 26 clients, £76,949 debt managed, £33,592 in financial gains</p> <p>Age UK: 25 new cases, new weekly benefit uptake of £83,541 and one off payments of £10,289</p>	<p>CAB: 12 new clients, 223 debt issues tackled, £48,545 debt managed</p> <p>Adullam: 24 new clients, £51,842 debt managed, £43,393 in financial gains</p> <p>Age UK: 18 new cases, new weekly benefit take up of £48,148 and one off payments of £3,779.</p>