

Appendix 1 – Service Summary

	Original Budget 2021/22	Revised Budget 2021/22	Proposed Budget 2022/23	Variance Proposed Budget against Original Budget £
Chief Executive	371,397	381,707	380,322	8,925
Community and Environmental Services	3,221,396	3,421,712	3,037,460	(183,936)
Corporate Services	1,972,854	1,992,396	2,052,177	79,323
Housing	586,350	586,350	410,117	(176,233)
Regeneration & Policy	610,792	668,432	937,410	326,618
Regulatory Services	1,174,825	1,353,020	1,241,473	66,648
Resources	2,780,575	2,835,372	2,903,859	123,284
Net cost of Services	10,718,189	11,238,989	10,962,818	244,629

Please note the following amendments to the Original Budget 2021/22 compared to the Budget 2021/22 reported to Council 4th March 2021.

	Original Budget (5th March 2020) 2020/21	Original Budget (Current Structure) 2020/21	Difference
Chief Executive	591,388	454,349	(137,039)
Regulatory Services	1,067,412	1,083,859	16,447
Corporate Services	1,782,884	1,903,476	120,592
	3,441,684	3,441,684	0
	Original Budget (5th March 2021)	Original Budget (Current Structure)	
Community and Environmental Services	3,281,896	3,221,396	
Regulatory Services	1,114,325	1,174,825	
	4,396,221	4,396,221	

This is due to Countryside Management – Tree Maintenance transferring from Community & Environmental Services to Regulatory Services. No overall impact.

Appendix 2 – Summary Revenue Account

	Original Budget 2021/22	Revised Budget 2021/22	Proposed Budget 2022/23	Variance Proposed Budget against Original Budget
Cost of Services (As shown in Appendix 1)	10,718,189	11,238,989	10,962,818	244,629
Non Service Items:				
Interest on Balances	(37,000)	(37,000)	(37,000)	0
Borrowing Interest Paid	225,150	225,150	225,000	(150)
Statutory Debt Repayment	100,849	100,849	100,849	0
Loan Premium Due	110,924	110,924	110,924	0
Income from Investment Properties	(102,556)	(102,556)	(102,556)	0
Net Revenue Expenditure	11,015,556	11,536,356	11,260,035	244,479
Transfers to / from Reserves (as detailed in Appendix 6)	(4,419,167)	(4,782,817)	(1,738,219)	2,680,948
Funding Requirement	6,596,389	6,753,539	9,521,816	2,925,427
Funded by External Funding				
Retained Business Rates including S31 Grant Payments to and from Pool	(2,868,832)	(2,868,832)	(3,412,804)	(543,972)
Business Rate Collection Fund (Surplus)/ Deficit	3,949,040	3,949,040	2,087,317	(1,861,723)
CT Collection Fund (Surplus)/ Deficit	80,418	80,418	20,838	(59,580)
Revenue Support Grant	0	0	(266)	(266)
Rural Services Delivery Grant	(420,990)	(420,990)	(420,990)	0
New Homes Bonus	(397,613)	(397,613)	(777,636)	(380,023)
Lower Tier Services Grant	(71,358)	(71,358)	(76,631)	(5,273)
Other Government Grants	(294,083)	(419,083)	(115,477)	178,606
Total External Funding	(23,418)	(148,418)	(2,695,649)	(2,672,231)
Total Council Tax Requirement (inc Parishes)	(8,399,207)	(8,399,207)	(8,718,783)	(319,576)
Town and Parish Precepts (As detailed in Appendix 9)	1,826,236	1,826,236	1,892,616	66,380
District Council Tax Requirement	(6,572,971)	(6,572,971)	(6,826,167)	(253,196)
Total	0	32,150	0	0

	Original Budget 2021/22	Revised Budget 2021/22	Proposed Budget 2022/23	Variance Proposed Budget against Original Budget £	
Council Tax Base	29,976.17	29,976.17	30,539.40	563.23	
Basic amount of Tax Band D (including average of Town / Parish)*	£280.20	£280.20	£285.49	£5.29	1.89% increase
DDDC amount of Tax Band D	£219.27	£219.27	£223.52	£4.25	1.94% increase
Average Town / Parish Tax Band D*	£60.92	£60.92	£61.97	£1.05	1.72% increase

Appendix 3 – Variations in spending proposals, 2022/23 Proposed Budget compared to 2021/22 Original Budget

	Variance (£'000)
Chief Executive	
Vision Derbyshire (one off)	25
Removal of Apprentice Post	(16)
Other items (net impact)	0
Total	9
Community & Environment Services	
Energy Management Contract	21
Car Parking Repairs	10
Queens Platinum Jubilee Parish Grants	38
Ice Cream Concessions Income	(70)
Additional Garden Waste Income	(156)
Waste Contract	112
Contingency for Waste	125
Leisure Centre Contract	(294)
Other items (net impact)	30
Total	(184)
Corporate Services	
Procurement	10
Democratic Services Restructure costs	65
Other items (net impact)	4
Total	79
Housing	
Housing Rents	(47)
Homeless Reduction Act Grant	(123)
Other items (net impact)	(6)
Total	(176)
Regeneration & Policy	
Levelling Up Fund Consultant	280
Regeneration & Policy Restructure	55
Other items (net impact)	47
Total	327
Regulatory Services	
Climate Change	10
Graduate Environmental Health Officer posts	57
Building Control Partnership Dividend	(25)
Removal of Capitalised Salaries	25
Other items (net impact)	(1)
Total	66

Offset with £12K contribution to Major Repairs Reserve

Funded from Levelling Up Fund (Revenue Grants Unapplied) and contribution from

280 Economic Development Reserve

55 Funded from Revenue Grants Unapplied

47

327

57 Funded from Revenue Grants Unapplied

(25) £20K Transferred from Resources

25

(1)

66

Resources

Discretionary Council Tax Relief	25
Contingency for Pay Award	275
Removal of 21/22 one off Covid-19 Contingency	(293)
Bank Charges	10
Building Control Partnership Dividend	20 Transferred to Regulatory Services
IT Equipment	28
New Corporate GIS Software	30
Rent Allowances	25
Other items (net impact)	3
Total	123

Total Variance to Net cost of Services **244**

Use of Earmarked Reserves

	Includes £511K Contribution into Business
Increase in Transfers to Earmarked Reserves	1,330 Rates Fluctuation Reserve
Decrease in Transfer from Revenue Grants Unapplied relating to Business Rate Collection Fund Deficit	1,869
Increase in Transfers from other Revenue Grants Unapplied	(423)
Increase in Transfers from other Earmarked Reserves	(95)
Total Movement in Use of Earmarked Reserves	2,681

External Funding

	Offset by a contribution from Earmarked
Decrease in Business Rate Collection Fund Deficit	(1,862) Reserves
	Offset by a contribution into Business Rates
Retained Business Rates	(544) Fluctuations Reserve
Reduction in Council Tax Deficit	(60)
Net increase in Government Grants	(206)
Total External Funding	(2,672)

Increase in District Council Tax Requirement **(253)**
(Excluding parish precepts)

Appendix 4 – Medium Term Financial Plan

	Original Budget 2021/22	Revised Budget 2021/22	Forecast 2022/23	Forecast 2023/24	Forecast 2024/25	Forecast 2025/26	Forecast 2026/27
	£000s	£000s	£000s	£000s	£000s	£000s	£000s
Service Funding Requirement	10,718	11,239	10,963	10,963	10,187	10,362	10,372
Adjustment for Service Costs Funded from Strategic Reserves				(540)	(109)	0	(30)
Inflation							
Pay Awards				181	185	189	193
Contracts				47	49	50	52
Fees and Charges				(110)	(114)	(117)	(121)
General Inflation				0	0	0	0
Waste Management Contract				120	123	127	131
Gas				5	2	2	2
Electricity				23	8	8	8
Water				1	1	1	1
Fuel				4	4	4	4
Pressures / Savings - Recurring							
Increasing savings from leisure review				(50)	0	0	0
Additional income garden waste collections (full fee of £50)				(151)	0	0	0
Potential increase in pension contributions following revaluation				150	0	0	150
Vision Derbyshire Partnership Working				(25)	0	0	0
Ice Cream Concession Installation of Electric Points				(14)	0	0	0
Bakewell Road Development (cinema) rental income				(63)	(15)	(2)	0
Climate Change revenue income / savings from capital investments				(88)	0	(198)	0
Council House Building Programme				(50)	(50)	(37)	0
PSDS - Gas to Electricity Impact				16	0	0	0
Restructure of Regen and Policy				0	61	0	0
Committee Management System				11	0	0	0
Additional Costs of External Audit following Redmond Review				10	0	0	0
2022 cohort of apprentices (in 22/23 base)				27	(9)	(18)	0
Remove Levelling Up Consultancy in 2022/23 budget				(280)	0	0	0
Transformation Team Costs				0	40	0	0
Updated Base Service Funding Requirement for Next Year	10,718	11,239	10,963	10,187	10,362	10,372	10,763
Pressures / Savings - One off							
Elections (funded from Reserve)				100	0	0	0
Local Plan Work (funded from Reserve)				50	0	0	30
Net Cost of Services	10,718	11,239	10,963	10,337	10,362	10,372	10,793
Non Service Items: Debt Repayment etc.	297	297	297	297	297	297	297
Net Revenue Expenditure	11,015	11,536	11,260	10,634	10,660	10,669	11,090
Transfers to /(from) reserves relating to Collection Fund Accounting	(3,958)	(3,958)	(2,087)	0	0	0	0
Transfers to/(from) reserves for current year	(874)	(1,445)	(1,394)	(540)	(109)	0	(30)
Contributions to reserves for future years costs							
Business Rate Volatility Reserve	0	0	511	0	0	0	0
Capital Programme Reserve	0	0	177	0	0	0	0
Economic Development Reserve	0	0	150	0	0	0	0
Election reserve annual contribution	30	30	30	30	30	30	30
Local plan reserve	50	50	30	30	30	30	30
Revenue Grants Unapplied	183	248	532	0	0	0	0
Vehicle renewal fund	150	150	300	300	300	300	300
Major Repairs Reserve			13	23	33	40	40
Waste Vehicle Reserve	0	142	0	0	0	0	0
Total Net Spending Requirements	6,596	6,753	9,522	11,017	11,052	11,069	11,490
Funded By:							
Revenue Support Grant	0	0	0	400	410	420	430
Business Rates Baseline Funding	(1,675)	(1,675)	(1,675)	(1,709)	(1,743)	(1,778)	(1,814)
Settlement Funding Assessment	(1,675)	(1,675)	(1,675)	(1,309)	(1,333)	(1,358)	(1,384)
Other business rates income, net of payment to pool	(1,193)	(1,193)	(1,738)	(1,739)	(1,740)	(1,742)	(1,744)
NDR Collection Fund (surplus)/deficit	3,949	3,949	2,087	0	0	0	0
Council Tax Collection Fund (surplus) / deficit	80	80	21	9	0	0	0
New Homes Bonus	(398)	(398)	(778)	0	0	0	0
Rural Services Delivery Grant	(421)	(421)	(421)	(421)	(421)	(421)	(421)
Lower Tier Services Grant	(71)	(71)	(77)	(79)	(81)	(83)	(85)
Services Grant	0	0	(115)	0	0	0	0
Covid 19 Grants & Contributions	(294)	(419)	0	0	0	0	0
Financing from Council Tax	(6,573)	(6,573)	(6,826)	(7,031)	(7,213)	(7,399)	(7,590)
Total Income	(6,596)	(6,721)	(9,522)	(10,570)	(10,788)	(11,003)	(11,224)
Corporate Saving Target	0	32	(0)	447	264	66	266

MTFP notes and assumptions

1. Negative RSG removed in 2022/23 following settlement. Effect of future negative grant cannot be dismissed.
2. Assumed NNDR receipts as per current pool arrangement. Changes to future distribution not confirmed.
3. Effect of NNDR Collection Fund balance is offset by transfers from earmarked reserves.
4. Rural Services Delivery Grant and Lower Tier Services Grant not confirmed beyond 2022/23, but it has been assumed that this level of funding will continue, though it is likely to be under a different grant mechanism.
5. New Homes Bonus and Services Grant are assumed to be discontinued after 2022/23.
6. Council tax income assumes:
 - a. Additional 195 band D properties (around 0.6% of tax base) in each from 2023/24 onwards, plus
 - b. additional £28,000 for higher level of empty homes from 2023/24, plus
 - c. 1.94% annual increase in band D council tax.

Appendix 5 – Transfers to and from Revenue Reserves

	Original Budget 2021/22 £	Revised Budget 2021/22 £	Proposed Budget 2022/23 £
Transfers to Reserve			
Capital Programme Reserve	-	-	177,068
Business Rates Fluctuations Reserve	-	-	510,669
Economic Development Reserve	-	-	150,000
Elections Reserve	30,000	30,000	30,000
Local Plan Reserve	50,000	50,000	30,000
Major Repairs Reserve	-	-	12,660
Revenue Grants Unapplied	182,982	248,132	532,919
Vehicle Renewals Reserve	150,000	150,000	300,000
Waste Vehicles Reserve	-	142,000	-
Total transfers to reserve	412,982	620,132	1,743,316
Transfers from Reserve			
Committed Expenditure Reserve	(30,081)	(335,317)	(17,204)
Covid Funding Reserve	0	(259,864)	0
Customer Innovation Project	(132,510)	(132,510)	(171,434)
Economic Development Reserve	(42,239)	(42,239)	(235,559)
General Reserve	(56,627)	(98,327)	0
Information Technology Reserve	(112,250)	(121,250)	(71,125)
Local Plan Reserve	(100,832)	(55,832)	(74,829)
Revenue Grants Unapplied	(4,357,610)	(4,357,610)	(2,911,384)
Total transfers from reserve	(4,832,149)	(5,402,949)	(3,481,535)
Total transfers to/(from) revenue reserve	(4,419,167)	(4,782,817)	(1,738,219)

Appendix 6 – Summary of Reserves, Revenue Balances and Provisions

Revenue Funding	Balance at 31st. March 2021 £	Contribution in 2021/22 £	Use in 2021/22 Revenue £	Use in 2021/22 Capital	Balance at 31st. March 2022 £	Estimated Contribution in 2022/23 £	Estimated Use in 2022/23 Revenue £	Estimated Use in 2022/23 Capital	Estimated Balance at 31st. March 2023 £
Revenue Balances									
General Fund Working Balance	1,000,000	0	0	0	1,000,000	0	0	0	1,000,000
General Reserve	999,839	0	(98,327)	0	901,512	0	0	0	901,512
	1,999,839	0	(98,327)	0	1,901,512	0	0	0	1,901,512
Capital Balances									
Capital Receipts	2,555,435	100,000	(1,193)	(1,492,609)	1,161,633	150,000	0	(763,529)	548,104
Capital Grants Unapplied	1,262,194	1,067,743	0	(1,780,420)	549,517	1,090,066	0	(1,090,066)	549,517
	3,817,629	1,167,743	(1,193)	(3,273,029)	1,711,150	1,240,066	0	(1,853,595)	1,097,621
Earmarked Reserves									
Business Rates Fluctuations Reserve	716,496	0	0	0	716,496	510,669	0	0	1,227,165
Capital Programme Reserve	1,709,759	0	(3,749)	(741,055)	964,955	177,068	0	(732,879)	409,144
Carsington Improvements	33,452	0	0	0	33,452	0	0	0	33,452
Committed Expenditure Reserve	335,318	17,204	(335,318)	0	17,204	0	(17,204)	0	0
Corporate Plan Priority Reserve	201,471	0	0	0	201,471	0	0	(201,471)	0
COVID Funding Reserve	608,040	0	(259,864)	0	348,176	0	0	0	348,176
Customer Innovation Project	153,068	200,000	(132,510)	0	220,558	0	(171,434)	0	49,124
Economic Development Reserve	280,372	0	(42,239)	(10,000)	228,133	150,000	(235,559)	(48,000)	94,574
Elections Reserve	128,056	30,000	0	0	158,056	30,000	0	0	188,056
Funding Uncertainties Reserve	508,406	0	0	0	508,406	0	0	0	508,406
Information Technology Reserve	371,889	0	(121,250)	(29,000)	221,639	0	(71,125)	(92,000)	58,514
Insurances Reserve	464,473	0	0	0	464,473	0	0	0	464,473
Investment Fund / Invest to Save Reserve	562,510	0	0	0	562,510	0	0	(562,510)	0
Job Evaluation	150,000	0	0	0	150,000	0	0	0	150,000
Local Plan Reserve	205,936	50,000	(55,832)	0	200,104	30,000	(74,829)	0	155,275
Member / Officer Indemnity	25,000	0	0	0	25,000	0	0	0	25,000
Major Repairs Reserve	0	0	0	0	0	12,660	0	0	12,660
Revenue Grants Unapplied	6,626,272	2,798,278	(4,357,610)	0	5,066,940	532,919	(2,911,384)	0	2,688,475
S106 Reserve	6,758,565	34,181	(236,500)	(841,090)	5,715,156	0	0	(2,667,498)	3,047,658
Vehicle Renewals Reserve	573,379	150,000	0	(115,000)	608,379	300,000	0	(676,666)	231,713
Waste & Recycling Reserve	555,188	0	0	0	555,188	0	0	0	555,188
Waste Vehicles Reserve	2,529	142,000	0	(144,529)	0	0	0	0	0
	20,970,179	3,421,663	(5,544,872)	(1,880,674)	16,966,296	1,743,316	(3,481,535)	(4,981,024)	10,247,053
Provisions									
Insurances	81,589	0	0	0	81,589	0	0	0	81,589
NNDR Appeals	1,535,254	0	0	0	1,535,254	0	0	0	1,535,254
	1,616,843	0	0	0	1,616,843	0	0	0	1,616,843
TOTAL	28,404,491	4,589,406	(5,644,392)	(5,153,703)	22,195,802	2,983,382	(3,481,535)	(6,834,619)	14,863,030

Appendix 7 – Annual Review of Strategic Reserves

Reserve	Purpose	Forecast Balance 31st March 2023
Business Rates Fluctuations Reserve	To provide funding towards potential future losses on Non-Domestic Rates	£1,227,165 Balance considered to be appropriate at the current time but will need to be re-examined when the full details of changes to the rates retention scheme are known.
Capital Programme Reserve	To provide funding for capital expenditure	£409,144 Required for the five year capital programme and potential future liabilities not yet in the programme. It is recommended that annual contributions are made from revenue, if affordable, to ensure a sufficient balance for future capital projects. Top up is possible if there is a revenue account underspend.
Carsington Improvements	To provide grants towards projects in Parishes bordering Carsington Reservoir. The reserve was established with a deposit	£33,452 This balance is considered to sufficient to deliver the project.
Committed Expenditure	Annual contributions in respect of expenditure which has been committed, but service not received at the end of the financial year,	£0 Expected to be used by 2022/23
Corporate Plan Priorities	To provide a source of funding for priority projects emerging from the new Corporate Plan 2020-2024.	£0 Balance considered to be appropriate at the current time but will need to be re-examined when the priority projects have been identified.
Covid Funding Reserve	To provide a source of funding for anticipated and unexpected pressures as a result of the Covid19 pandemic	£348,176 This balance is required to meet current and future pressures as a result of the pandemic.
Customer Innovation	To procure and implement a customer platform that integrates with existing systems to enable us to drive channel shift and to deliver	£49,124 This balance is considered to sufficient to deliver the project.
Economic Development	To provide funding for economic development initiatives.	£94,574 Fully committed to deliver the Economic Development Plan.
Elections	Annual revenue contributions to smooth the cost of four-yearly District Council elections.	£188,056 The aim is to build up a reserve to fund the cost of future district elections and by-elections.
Funding Uncertainties	To provide an immediate source of funding following an unexpected unfavourable financial settlement	£508,406
ICT Renewals	To provide funding for renewal of the Council's information technology equipment, including telephony & central printing equipment.	£58,514 This balance is considered to sufficient to deliver the needs identified in the ICT Strategy.
Insurances Reserve	To provide funding for uninsured losses.	£464,473 A balance of approximately £500,000 is considered appropriate.

Investment Fund	To provide funding towards, for example, interim and temporary resources to provide additional capacity and skills to support the change agenda, and to kick-start investments, subject to suitable business cases.	£0 Fully utilised in 2021/22 to fund a project in capital programme. An ongoing reserve is not currently required.
Job Evaluation	To provide funding for the additional cost of job evaluation.	£150,000 Balance considered to be adequate.
Local Plan	Annual revenue contributions to smooth the cost of four-yearly review of the local plan.	£155,275 Annual contributions will be made to provide funding for the next public inquiry. Balance is expected to be adequate.
Major Repairs Reserve	To provide funding for major repairs and improvements to property owned and let by the Council	£12,660 The aim is to build up a reserve to provide adequate funding for future repairs
Member/Officer Indemnity	To indemnify Members and officers against acts or omissions subsequently found to be ultra vires, and against defence costs of	£25,000 Adequate for current needs.
Revenue Grants Unapplied	The balance of grants received but not yet spent, set aside to finance expenditure in future years. Most grants can only be used	£2,688,475 Most of the balance is committed to fund future costs.
Section 106 Reserve	The balance of Section 106 contributions received but not yet spend, set aside to finance expenditure in future years as permitted within legal agreements.	£3,047,658 Most of the balance is committed to fund the capital programme. The Capital strategy states that the Council will seek grants and contributions when the opportunity arises.
Vehicle Renewals	To provide for the replacement of vehicles.	£231,713 Balance is fully committed. Annual revenue contributions will ensure that the balance is adequate.
Waste & Recycling Reserve	To provide funding to offset the impact of additional expenditure or lost income associated with waste and recycling services.	£555,188 Adequate for current needs. To be used in 2020/21.
Waste Vehicles Reserve	To provide for the replacement of waste vehicles	£0 Fully utilised in 2021/22. Future replacement costs to be met from the Vehicle Renewals Reserve.

Appendix 8 – Parish Precepts

2021/22			2022/23		
PARISH PRECEPT	BAND D COUNCIL TAX	PARISH	PARISH PRECEPT	TAX BASE	BAND D COUNCIL TAX
£	£		£	£	£
314,060	96.07	Ashbourne	320,663	3,387.32	94.67
105,000	64.40	Bakewell	105,000	1,627.11	64.53
208,637	93.75	Darley Dale	172,300	2,191.37	78.63
312,650	87.48	Matlock	354,977	3,841.26	92.41
57,305	82.05	Tideswell	59,025	701.72	84.11
194,000	104.70	Wirksworth	194,000	1,852.95	104.70
775	11.03	Alkmonton & Hungry Bentley	775	69.93	11.08
17,740	77.00	Ashford-in-the-Water	19,565	238.65	81.98
0	0.00	Atlow	0	52.46	-
0	0.00	Ballidon & Bradbourne	500	81.85	6.11
15,000	23.31	Baslow & Bubnell	15,600	645.34	24.17
4,241	59.29	Beeley	4,241	69.11	61.37
6,500	48.04	Birchover	7,000	138.82	50.43
18,500	55.51	Bonsall	18,500	332.63	55.62
755	7.71	Boylestone	792	94.95	8.34
2,500	16.67	Bradley	2,500	147.76	16.92
51,456	85.24	Bradwell	52,494	623.08	84.25
18,947	28.32	Brailsford	20,000	685.06	29.19
17,160	63.22	Brassington	17,160	266.18	64.47
7,775	21.58	Calver	8,500	363.42	23.39
5,286	39.77	Carsington & Hopton	5,497	128.96	42.63
5,435	38.32	Chelmorton	5,435	138.19	39.33
5,000	23.87	Clifton	5,500	212.86	25.84
19,000	35.09	Cromford	19,000	546.44	34.77
1,000	9.73	Cubley	1,000	101.77	9.83
6,775	29.55	Curbar	7,114	234.13	30.38
13,543	18.89	Doveridge	28,381	755.03	37.59
1,000	16.80	Eaton, Alsop & Newton Grange	2,000	56.60	35.34
1,650	16.49	Edlaston & Wyaston	2,050	98.76	20.76
8,568	54.91	Elton	8,868	162.13	54.70
40,608	92.82	Eyam	43,262	434.32	99.61
2,000	27.90	Fenny Bentley	2,200	70.80	31.07
1,500	18.99	Flagg	1,500	80.47	18.64
2,200	28.26	Foolow	2,200	78.82	27.91
935	7.35	Froggatt	935	127.01	7.36
17,979	51.86	Great Longstone	18,518	344.37	53.77
6,898	16.64	Grindleford	8,278	420.16	19.70

1,800	12.55	Hartington, Middle Quarter	1,800	160.82	11.19
5,000	29.83	Hartington, Nether Quarter	6,000	163.21	36.76
8,000	47.29	Hartington, Town Quarter	8,000	176.11	45.43
500	10.25	Hassop	500	44.51	11.23
58,000	69.81	Hathersage & Outseats	60,000	830.05	72.28
4,580	35.07	Hognaston	4,580	131.19	34.91
1,962	18.12	Hollington	1,991	107.80	18.47
5,776	41.01	Hucklow, Gt & Lt, & Grindlow	5,976	134.96	44.28
0	0.00	Hulland	0	100.60	-
15,500	33.25	Hulland Ward	17,000	475.32	35.77
9,924	44.03	Kirk Ireton	11,413	234.07	48.76
5,636	33.42	Kniveton	5,862	167.76	34.94
9,248	30.73	Litton	9,618	297.74	32.30
3,650	20.55	Longford	4,000	182.38	21.93
1,800	31.75	Mappleton	1,800	60.20	29.90
6,500	34.60	Marston Montgomery	7,200	205.47	35.04
28,000	93.54	Matlock Bath	29,000	287.69	100.80
13,350	42.78	Middleton by Wirksworth	14,000	311.31	44.97
4,000	61.34	Middleton & Smerrill	4,200	66.19	63.45
6,908	46.75	Monyash	7,185	151.38	47.46
1,800	12.69	Norbury & Roston	1,800	139.73	12.88
4,590	18.78	Northwood & Tinkersley	5,049	243.64	20.72
1,250	5.42	Offcote & Underwood	1,550	232.61	6.66
2,600	15.63	Osmaston & Yeldersley	2,600	166.10	15.65
5,100	41.50	Over Haddon	5,300	118.78	44.62
9,255	42.62	Parwich	9,533	214.72	44.40
751	13.58	Pilsley	774	54.26	14.26
2,900	15.55	Rodsley & Yeaveley	2,900	192.85	15.04
6,552	36.03	Rowsley	6,552	181.40	36.12
1,500	33.91	Sheldon	1,500	48.70	30.80
6,258	47.23	Shirley	6,578	130.85	50.27
0	0.00	Snelston	0	98.69	-
6,000	20.10	South Darley	12,896	305.27	42.24
6,588	40.47	Stanton-in-the-Peak	6,998	163.13	42.90
11,621	57.91	Stoney Middleton	11,621	204.56	56.81
7,178	44.77	Sudbury	7,178	162.90	44.06
7,176	35.65	Taddington & Priestcliffe	7,966	199.77	39.88
19,549	37.64	Tansley	21,260	565.99	37.56
2,400	28.63	Thorpe	2,500	83.25	30.03
2,500	37.32	Tissington & Lea Hall	3,000	69.05	43.45
600	10.90	Wardlow	600	56.26	10.66
17,500	69.76	Winster	18,375	258.90	70.97

20,056	44.82	Youlgreave	20,631	455.10	45.33
	0.00	All Other Parts of the Council's Area	0	502.34	0.00
1,826,236		Total	1,892,616	30,539.40	