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Wednesday, 17 July 2024

To All Councillors:

As a Member of the **Council**, please treat this as your summons to attend a meeting on **Thursday, 25 July 2024 at 6.00 pm** in the **Council Chamber - Town Hall**

Yours sincerely,

Helen Mitchell
Director of Corporate and Customer Services

This information is available free of charge in electronic, audio, Braille and large print versions, on request.

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AGENDA

1. APOLOGIES FOR ABSENCE

Please advise the Democratic Services Team on 01629 761133 or email committee@derbyshiredales.gov.uk of any apologies for absence.

2. PUBLIC PARTICIPATION

To enable members of the public to ask questions, express views or present petitions, **IF NOTICE HAS BEEN GIVEN**, (by telephone, in writing or by email) **BY NO LATER THAN 12 NOON OF THE WORKING DAY PRECEDING THE MEETING**. As per Procedural Rule 14.4 at any one meeting no person may submit more than 3 questions and no more than 1 such question may be asked on behalf of one organisation.

3. INTERESTS

Members are required to declare the existence and nature of any interests they may have in subsequent agenda items in accordance with the District Council's Code of Conduct. Those interests are matters that relate to money or that which can be valued in money, affecting the Member, her/his partner, extended family and close friends. Interests that become apparent at a later stage in the proceedings may be declared at the time.

4. LEADERS' ANNOUNCEMENTS

Announcements of the Leader of the Council.

5. CHAIR'S ANNOUNCEMENTS

Announcements of the Civic Chair.

6. COMMITTEES

To receive the non-exempt Minutes of the Committees shown below:

Non-exempt Minutes to be received:	Date:
Governance and Resources Committee	21 March 2024
Licensing and Appeals Committee	26 March 2024
Licensing and Appeals Sub-Committee	27 March 2024
Council	04 April 2024
Planning Committee	09 April 2024
Licensing and Appeals Sub-Committee	17 April 2024
Local Plan Sub-Committee	17 April 2024
Biodiversity Sub-Committee	18 April 2024
Council	23 May 2024
Licensing and Appeals Sub-Committee	30 May 2024
Community and Environment Committee	30 May 2024
Planning Committee	11 June 2024
Licensing and Appeals Committee	18 June 2024
Planning Committee	09 July 2024

7. QUESTIONS (RULE OF PROCEDURE 15)

Questions, if any, from Members who have given notice.

8. PROPOSAL OF A NOTICE OF MOTION (RULE OF PROCEDURE 16)

The Council will debate the following Motion, submitted by Councillor Peter O'Brien, in accordance with Rule of Procedure 16.

"The previous Government introduced proposals to limit the increase in the number of holiday homes, through the introduction of a new Use Classes Order such that they would require planning permission.

This Council has welcomed the proposals, as in many of our local communities the number of holiday homes has grown to such an extent that their sustainability is being

adversely affected - and in particular younger working families are being priced out of the local housing market.

Consultation on the proposals, and in particular the number of nights for which properties can be let before planning permission is required, ended on 7 June 2023. However, the change of Government means that there is uncertainty as to if or when the changes to planning legislation will be introduced. This uncertainty is particularly unhelpful to the Council as it was intended that our revised Local Plan would include policies to address the 'holiday homes' issue in relevant towns and villages in the District. Without the necessary changes to national planning legislation, this will not however be possible.

It is therefore recommended that this Council:

1. Writes to the Deputy Prime Minister, highlighting the issue of holiday homes in the Derbyshire Dales, urging her to introduce without delay the necessary secondary legislation to bring holiday homes within the auspices of the relevant Town and Country Planning Orders through a new Use Classes Order

2. Makes parallel representations to the East Midlands Mayor and to the Local Government Association, so as to engage local authorities with similar issues to the Derbyshire Dales

3. Urges the Peak District National Park Authority to make similar representations to the Deputy Prime Minister, given that the holiday homes issue is particularly acute in many communities within the National Park”.

9. APPROVAL OF MINUTES OF PREVIOUS MEETING (Pages 7 - 16)

23 May 2024

10. UK SHARED PROSPERITY FUND (UKSPF): UPDATE AND INVESTMENT PRIORITY E14 - FEASIBILITY STUDIES (Pages 17 - 52)

The report updates Members on UK Shared Prosperity Fund (UKSPF) delivery and considers the decision of the UKSPF Partnership Board meeting held on 20th June 2024, in relation to the allocation in the Investment Plan against Investment Priority E14: Feasibility Studies. The revised approach has been agreed with partners in order to meet the spend and output requirements before 31st March 2025.

This report also seeks approval to re-allocate external funding from the Council's revenue budget to its capital programme to facilitate the above.

11. DERBYSHIRE DALES PLAN 2024-28 (Pages 53 - 68)

This report presents a public version for circulation of the Derbyshire Dales District Council's Corporate Plan 2024-28, known as the Derbyshire Dales Plan. This public version can be widely circulated as the statement of Derbyshire Dales District Council's priorities, aims and aspirations for the coming four years.

12. PERFORMANCE MANAGEMENT - CORPORATE PLAN 2020-24 FINAL OUTTURN (Pages 69 - 82)

This report summarises the four-year outturn performance against Derbyshire Dales District Council's Corporate Plan 2020-24. The report highlights the many achievements of the 2020-2024 period and also where some challenges still remain.

13. PERFORMANCE MANAGEMENT - KEY & CORPORATE PERFORMANCE INDICATORS OUTTURN 2023/24 (Pages 83 - 120)

This report summarises the yearly outturn performance against the District Council's Corporate Plan targets and Key Performance Indicators for the full year 2023/24. The report highlights where services have been performed strongly and where improvements can be made. The report also highlights the District Council's performance against waste management, finance and Planning metrics recently launched by the office for Local Government (Oflog).

14. FUTURE OPERATION OF MONSAL HEAD PUBLIC CONVENIENCES (Pages 121 - 124)

Following an urgent decision taken on 29th May 2024 for the District Council to take over temporary operation of Monsal Head public conveniences from 3rd June 2024, this report outlines and seeks agreement to take back permanent operational control of the facility from the date of this Council meeting.

15. PROVISIONAL CAPITAL OUT-TURN 2023/24 & REVISED CAPITAL PROGRAMME 2024/25 TO 2028/29 (Pages 125 - 146)

This report outlines the provisional (subject to audit) out-turn position for 2023/24 and the revised Capital Programme for 2024/25 to 2028/29.

16. PROVISIONAL REVENUE OUTTURN 2023/24 (Pages 147 - 164)

This report provides details of the provisional finance outturn for the District Council's Revenue spending for the year ended 31st March 2024 and significant variations from the revised budget.

17. INTERIM ORGANISATIONAL STAFFING RESOURCES (Pages 165 - 172)

The report informs members of a number of staffing vacancies across the organisation which are currently occupied by temporary agency staff due to an inability to recruit permanent employees. Council is requested to consider approval of a supplementary revenue budget of £72,000 to be financed from the General Reserve in 2024/25 to provided interim officer support as outline in the report.

18. ORGANISATIONAL RESOURCES AND RESILIENCE (Pages 173 - 180)

The report sets out the Chief Executive's proposals to improve organisational resources and resilience to ensure that the Council is adequately resourced to deal with existing and future priorities and challenges.

19. DERBYSHIRE STRATEGIC LEADERS BOARD (Pages 181 - 196)

To provide Council with an updated on the Derby and Derbyshire Strategic Leadership Board and the East Midlands Combined County Authority following the election of EMCCA Mayor Claire Ward on 2nd May 2024 and to nominate the Council's substitute representative on the D2 Strategic Leadership Board.

NOTE

For further information about this Agenda or on "Public Participation" call 01629 761133 or email committee@derbyshiredales.gov.uk