

Derbyshire Dales Draft UKSPF Summary Investment Plan – Proposed Interventions and Activities 15.07.22

UKSPF Investment Priority	DDDC Priorities	UKSPF Objectives	UKSPF Interventions	Proposed Activity	Indicative Outputs	Indicative Outcomes	Indicative UKSPF Funding Allocations			Totals (inc. Capital / Revenue forecast)
							2022/23	2023/24	2024/25	
Communities and Place	<p>Corporate Plan Priority: Promote investment to stimulate the economy of our market towns / Action PR3</p> <p>Economic Recovery Plan: Priority 2</p> <p>Economic Plan: Priority 1 Sites & Infrastructure: Action 3 - Secure market interest in the Bakewell Road town centre development site, Matlock to help drive up spend and footfall within the town centre</p>	<p>Building resilient and safe neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative approaches to crime prevention</p>	<p>E1: Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs</p> <p>E7: Support for active travel enhancements in the local area</p>	<p>Town centre public realm - Matlock Western Gateway, Bakewell Road including transport hub.</p> <p>The District Council has committed capital funding alongside private sector investment to support the development of the vacant former Market Hall located at the western entrance to the town centre, enabling provision of a new indoor leisure attraction and ancillary commercial use on this prominent frontage. A new community space to the rear (subject to separate fundraising) is also proposed as a second phase of works and a capital funding contribution towards the cost of new bus infrastructure provision has also been secured. The development has planning consent and tender returns are programmed for October 2022.</p> <p>The complementary UKSPF funded elements will enhance this priority regeneration scheme and comprise:</p> <ul style="list-style-type: none"> - a phased programme of improvements on the north side of Bakewell Road, including surface treatment and signage, on land controlled by the District Council and Highway Authority - accessibility improvements and flood resilience measures in support of the overall scheme - transport hub including re-organisation of bus/taxi arrangements within the site, secure cycle provision and e-bike charging, and increased disabled parking provision <p><u>Proposed Match Funding:</u> DDDC, DCC and private sector investment in Market Hall / Bakewell Road site re-development</p> <p><u>Proposed Delivery Method:</u> Direct delivery: DDDC to advertise tender opportunity (as part of main works contract) and appoint contractor to deliver works. Cost estimate prepared by independent cost consultants inc. allowance for prelims, OHP, fees, contingency and inflation</p>	<p>538sqm of public realm created or improved plus further works to deliver transport hub within the Bakewell Road site</p>	<ul style="list-style-type: none"> • 10% increase in footfall • improved perception of facilities / amenities <p>Wider benefits identified:</p> <ul style="list-style-type: none"> - uplift in net expenditure over lifetime of new infrastructure - Improving the image / perception of Matlock - Improving confidence and expectations of future growth - Improving the experience for travellers 	£40,000	£95,000	£325,000	£460,000 <i>Capital</i>
Communities and Place	<p>Corporate Plan: Priority: Invest resources in developing key employment sites / Action PR2</p> <p>Economic Recovery Plan: Priority 1</p> <p>Economic Plan:</p>	<p>Building resilient and safe neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative</p>	<p>E14: Funding to support relevant feasibility studies</p>	<p>Site feasibility studies, site investigations and other assessments to inform the delivery of allocated strategic development sites, with a focus on sites on the edge of market towns yet to be brought forward by private landowners. Lack of delivery is impacting on the provision of new employment floorspace within the district and the Council's 5 year housing land supply.</p> <p><u>Proposed Match Funding:</u> Private sector partnership contributions to be sought to jointly fund site studies</p> <p><u>Proposed Delivery Method:</u> Partnership with private sector landowners: Professional consultants to be procured to undertake individual studies</p>	<p>3 feasibility studies supported</p>	<ul style="list-style-type: none"> • 2 projects arising from funded feasibility studies 	0	£40,000	£210,000	£250,000 <i>Revenue</i>

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	Priority 1 Sites & Infrastructure: <i>Action 4 - Continue to facilitate discussions between Homes England and landowners to accelerate delivery of strategic sites and investigate the feasibility of the Council pump-priming sites</i>	approaches to crime prevention								
Communities and Place	Corporate Plan Priority: Prosperity Climate Change Strategy & Action Plan: Priority 7.2	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance the physical, cultural and social ties, and access to local amenities	E2: Funding for new or improvements to existing community and neighbourhood infrastructure projects E9: Funding for impactful volunteering and/or social actions projects E11: Investment in capacity building and infrastructure support for civil society and community groups	<p>Community Resilience Fund available to local community and voluntary organisations, parish & town councils and social enterprises committed to strengthening their local community. The proposed grant fund would complement the Better Derbyshire Dales Fund and provide support to community projects which:</p> <ul style="list-style-type: none"> - maintain key rural services or facilities e.g. seed-corn funding to enable a new CIC to take on a village shop due to close - deliver projects which will boost community/volunteering capacity to tackle locally identified challenges, enhance social inclusion and support post-pandemic recovery - take local action on climate change to help reduce carbon emissions and promote behaviour change <p>Projects costing between £5,000 and £15,000. Grant intervention rate up to 80% (maximum grant £12,000). Average grant size £6,000</p> <p><u>Proposed Match Funding:</u> 20% contribution from local sources</p> <p><u>Proposed Delivery Method:</u> Competitive grant application process. Scheme to be administered by third party organisation on behalf of District Council. Grant criteria / exclusions to be agreed with provider. Grants awarded under the Minimal Financial Assistance Subsidy Allowance where subsidy present.</p>	15 organisations receiving grants 15 projects 3 facilities supported 5 neighbourhood improvements 7 p/t volunteering opportunities supported	<ul style="list-style-type: none"> • use of supported facilities / amenities increased by 25% • improved perception of local facilities / amenities • engagement numbers increased by 40% • minimum 7 p/t volunteering positions created as a result of support 	£10,000	£15,000	£75,000	£100,000 <i>R £64,000 C £36,000</i>
Supporting Local Business AND People & Skills	Economic Recovery Plan: Action 8 Economic Plan: Priority 2 Business Support: <i>Action 2 - Provide practical</i>	Increasing private sector investment in growth-enhancing activities, through targeted support for small and medium-sized businesses	E23: Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain,	<p>Peak Rural Innovation Programme (PRIP) - grant scheme targeted at <u>small and micro businesses inc. social enterprises</u> (applications from SMEs may be considered for the largest grant) to assist business diversification, growth, adaptation and longer term resilience. Priority to be given to businesses operating from business premises and employing staff.</p> <p>Key objectives of the programme include to:</p>	59 businesses receiving grants 3 commercial properties better protected from flooding 20 people in employment	<ul style="list-style-type: none"> • 50 jobs safeguarded / created • 30 businesses with improved productivity • 29 businesses adopting new to firm technologies / processes 	£131,727	£171,902	£392,371	£696,000 <i>R £369,000 C £327,000</i>

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<p>assistance to help SMEs of all sizes to access external grant and loan support to deliver growth projects</p> <p>Action 3 - Broker specialist support to increase SME productivity, exporting, innovation and opportunities in the low carbon economy</p> <p>Priority 5 Skills & Workforce Development: Action 1 - Encourage employers to invest in workforce development and training and business strategy</p>	<p>to undertake new-to-firm innovation, adopt productivity-enhancing, energy efficient and low carbon technologies and techniques, and start or grow their exports</p> <p>Creating jobs and boosting community cohesion, through investments that build on existing industries and institutions, and range from support for starting businesses to visible improvements to local retail, hospitality and leisure sector facilities</p>	<p>grow and innovate, including through local networks</p> <p>E17: Funding for the development and promotion of the visitor economy</p> <p>E26: Support for growing the local social economy, including community businesses, cooperatives and social enterprises</p> <p>E32: Investment in resilience infrastructure that protect local businesses and community areas from natural hazards including flooding</p> <p>E37: Tailored support to help people in employment not supported by mainstream provision to access training courses</p>	<ul style="list-style-type: none"> - stimulate enterprise and innovation, and enable small and micro enterprises to access new markets - enhance business productivity - enhance business resilience - enable the creation of higher skilled / higher paid roles, particularly in manufacturing and engineering - encourage green business growth - develop the visitor offer, enhancing the quality, value, growth potential and resilience of the visitor economy <p>Building on the successful delivery of previous 'bottom-up' Peak LEADER programmes, it is proposed that the initiative will cover the Derbyshire Dales, High Peak and NE part of Staffordshire Moorlands district (TBC), an area which takes in the whole of the Peak District National Park designation within these districts.</p> <p>Three tiers of business grant are proposed N.B. costs = Derbyshire Dales contribution to Peak wide programme:</p> <ul style="list-style-type: none"> • Tier 1 Business Adaptation Grant (allocation £140,000 revenue / av. grant £4,000): Projects costing between £2,500 and £10,000 – <u>all sectors</u> inc. retail, visitor economy and farm diversification (core agricultural activity excluded). Grant intervention rate up to 80%. Eligible costs inc.: kit, equipment, new technology, digital adoption, flood resilience measures for commercial properties impacted by recent flooding events or buying-in specialist consultancy services / bespoke training to upskill the workforce and address skills shortages* • Tier 2 Business Development Grant (allocation £210,000 capital / revenue av. grant £15,000): Projects costing between £10,001 and £40,000 – <u>sector focus:</u> Manufacturing; Engineering; Knowledge Based and Creative and Digital Industries (CDI). Grant intervention rate up to 50%. Eligible costs: kit, equipment, new technology, digital adoption, capital expenditure to enable premise adaptations to support business expansion or buying-in specialist consultancy services / bespoke training to upskill the workforce and address skills shortages* • Tier 3 Business Growth Grant (allocation £230,000 capital / revenue av. grant £23,000): Projects costing over £40,000 up to £100,000 (should eligible expenditure exceed £100,000 maximum grant award to remain at £40,000) – <u>specific sectors:</u> Manufacturing (especially advanced manufacturing and food and drink manufacturing) and Engineering (especially green and environmental engineering). Grant intervention rate up to 40%. Eligible costs: kit, equipment, new technology, digital adoption, capital expenditure to enable business premise adaptations to support expansion and buying-in specialist consultancy services / bespoke training to upskill the workforce and address skills shortages* <p>Available support will be promoted via the newly established Derbyshire Dales and High Peak Manufacturing Network</p>	<p>engaging with the skills system</p>	<ul style="list-style-type: none"> • 20 people gaining qualifications, licences and skills • 6 businesses introducing new products 						
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Supporting Local Businesses	<p>Economic Plan: Priority 3 Sector Specific support <i>Action 3 - Promote SME take-up of the DE-Carbonise Project in the Derbyshire Dales</i></p> <p>Climate Change Strategy & Action Plan: Priority 7.2</p>	<p>Increasing private sector investment in growth-enhancing activities, through targeted support for small and medium-sized businesses to undertake new-to-the firm innovation, adopt productivity-enhancing, energy efficient and low carbon technologies and techniques, and start or grow their exports</p>	<p>E29: Supporting decarbonisation and improving the natural environment whilst growing the local economy</p>	<p>Energy audit and carbon reduction support for Derbyshire Dales SMEs delivered in partnership with Derby and Derbyshire Local Authorities</p> <p>UKSPF funding will support the costs of the advisor team (inc. management), consultancy, marketing and business grants at an intervention rate of 50%. The maximum grant will be £20,000. Average Grant approx. £8,800.</p> <p><u>Proposed Match Funding:</u> Private sector contributions levered against business grants</p> <p><u>Proposed Delivery Method:</u> Direct delivery by lead Local Authority partner (as per current programme) with competitive grant application process and grants awarded under the Minimal Financial Assistance Subsidy Allowance. Fund administration costs to be met from within funding allocation</p>	<p>20 decarbonisation plans developed</p> <p>10 businesses receiving grants</p>	<ul style="list-style-type: none"> • 20 businesses assisted with greenhouse gas reductions 	£27,500	£50,485	£68,220	<p>£146,205</p> <p><i>R £57,970</i></p> <p><i>C £88,235</i></p>
Supporting Local Businesses	<p>Economic Plan: Priority 2 Business Support: <i>Action 1 - Deliver, as part of the D2N2 Growth Hub, a</i></p>	<p>Increasing private sector investment in growth-enhancing activities, through targeted support for small</p>	<p>E23: Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their</p>	<p>Co-ordinated business support offer providing generic and specialist business advice services to support established SMEs, developed with strategic partners - UKSPF funding will be used to support both the extension and joint commissioning of business support services with other local authorities to assist business diversification, growth and productivity.</p>	<p>150 businesses receiving non-financial support</p>	<ul style="list-style-type: none"> • 20 businesses adopting new to firm technologies / processes • 15 businesses with improved productivity 	£10,000	£65,000	£80,103	<p>£155,103</p> <p><i>Revenue</i></p>

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	<p><i>high quality, free, 1:1 business advice service to SMEs in the Derbyshire Dales with priority given to businesses with growth potential</i></p> <p>Priority 3 Sector specific support <i>Action 1 - Host workshops on specialist areas e.g. Patents, IP and R&D and encourage B2B networking</i></p>	<p>and medium-sized businesses to undertake new-to-firm innovation, adopt productivity-enhancing, energy efficient and low carbon technologies and techniques, and start or grow their exports</p> <p>Creating jobs and boosting community cohesion, through investments that build on existing industries and institutions, and range from support for starting businesses to visible improvements to local retail, hospitality and leisure sector facilities</p>	<p>development to start, sustain, grow and innovate, including through local networks</p> <p>E24: Funding for new and improvements to existing training hubs, business support offers, and accelerators for local enterprise</p>	<p>Delivery will be informed by evaluations of existing partnership initiatives, including the ERDF funded D2N2 Growth Hub and CRF funded Accelerator scheme.</p> <p>Priority will be given to:</p> <ul style="list-style-type: none"> - extension of the Council's established Derbyshire Dales Business Advice service (50% ESIF funded until 06/23 as part of the Growth Hub) providing free 1:1, face to face advice to established businesses, including supporting local companies to access finance and specialist support to enhance productivity and enable business growth - enquiry handling / signposting / referral / website - Business workshops and events programme, including sector specific provision - Digital business advice and support, including SEO; e-commerce; on-line booking and digital marketing support particularly targeted at independent retailers and visitor accommodation businesses but open to all sectors. <p><u>Proposed Match Funding:</u> 50% of Derbyshire Dales Business Advisor salary (inc. on-costs) to be funded by DDDC (as now) from Economic Development Reserve / other partner contributions to be agreed</p> <p><u>Proposed Delivery Method:</u> Direct delivery of local business advice service (currently delivered in-house) with additional services commissioned from / delivered by external partners</p>							
Supporting Local Business	<p>Economic Recovery Plan: Partner initiative 7: <i>Seek, via Vision Derbyshire, the provision of a 1:1 business start-up service and flexible grant scheme</i></p>	<p>Creating jobs and boosting community cohesion, through investments that build on existing industries and institutions, and range from support for starting businesses to visible improvements to local retail, hospitality and leisure sector facilities</p>	<p>E23: Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain, grow and innovate, including through local networks</p>	<p>Business Start-Up Programme (currently funded by Derbyshire LAs until 12/23 and delivered as part of the Vision Derbyshire initiative) providing free 1:1 advice and seed-corn grant support to new start businesses within the first year of trading.</p> <p>Developed with other Derbyshire authorities the current two year programme is funded via the countywide Business Rates Pooling Fund. The current funding available is sufficient to enable the scheme to continue until December 2023.</p> <p><u>Proposed Match Funding:</u> DDDC officer time (project steering group). LA partners have provided pooled business rates funding to support the first two years of the programme.</p> <p><u>Proposed Delivery Method:</u> Direct delivery by existing LA partners. Start-up grant applications considered on a competitive basis by LA officer panel and awarded under the Minimal Financial Assistance Subsidy Allowance.</p>	<p>35 potential entrepreneurs provided assistance to be business ready</p> <p>7 businesses receiving grants</p>	<ul style="list-style-type: none"> • 12 new businesses created • 12 jobs created 	0	£7,067	£62,377	£69,444 Revenue	
UKSPF INVESTMENT PLAN ADMINISTRATION (MAX 4%)								£18,000	£30,000	£30,000	£78,000 Revenue
UKSPF FUNDING TOTALS								£237,227	£474,454	£1,243,071	£1,954,752