

## Corporate Plan Actions 2022 – 23: Quarterly Report

Priority	Reference	Service Area	TARGET 2022/23	Q1 Results	Q2 Results	Comments
'People' – Providing You with a High Quality Customer Experience	CP20/PE7	Regeneration and Policy	Complete an annual online survey of residents to establish customer satisfaction and priorities by Oct 2022 and report to Council by Jan 2023	Action amended to report in April/May 2023, following further consultation to inform new Corporate Plan 24-28	Specification and associated documents to recruit consultants in development	On track to produce report in June 2023
	CP20/PE12	Resources	Following the Government's announcement of the outcome of the Local Government Finance Settlement for 2023/24, the Fair Funding Review and the Business Rates Retention Review, to develop a sustainable Medium Term Financial Plan by 31 March 2023.	Not progressed	Not progressed	Still awaiting government announcements
'Place' –	CP20/PL15	Regulatory Services	Implement energy efficiency and heat decarbonisation	Work in progress	Work in progress	Design, detailed costing and tender process

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Keeping the Derbyshire Dales <b>Clean, Green and Safe</b>			measures at Matlock Town Hall, Northwood Depot and ABC by March 2023			under way. LED light replacement complete at Town Hall.
	CP20/PL19	Regulatory Services	Complete feasibility studies for the installation of ground mounted solar PV arrays on Derbyshire Dales District Council land by June 2022	Work in progress	Work in progress	APSE Energy engaged - grid connection application made and under consideration, planning brief and private wire strategy in development
	CP20/PL20	Regulatory Services	Undertake community engagement and provide advice to rural communities through the use of 4 'Fantastic Homes' exhibitions by March 2023	One visit complete, two further planned	One visit complete, two further planned	14 <sup>th</sup> September – Hall Leys Park and Hurst Farm, Matlock 24 <sup>th</sup> September – Doveridge Village Hall 5 <sup>th</sup> November – Wirksworth 'The Maltings'
	CP20/PL21	Regulatory Services	Deliver 1 'green exhibition' to showcase solutions to the climate crisis by September 2022	Complete – July 2022	Complete – July 2022	Event took place in Hall Leys Park – 30 <sup>th</sup> July 2022
	CP20/PL7	Community and Environmental Services/N	To provide options and any associated costs for Members to make a decision on the way forward with a view to introduce more publicly accessible EV	Research and plan report for members	If approved by Council this will be complete in November 22	Report due to go to Council in November which includes capital funding for £64,000 to be used to help facilitate the installation of EV charge

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		neighbourhoods	charging points within Public Car Parks by March 2023			points in a possible 8 locations (dependent on the outcome of the feasibility study which has yet to take place)
	CP20/PL8	Community and Environmental Services/Waste & Recycling	Develop and implement a recycling education and promotional programme and identify further opportunities by March 2023.	Work in Progress	Ongoing	Development of recycling education and promotional programme complete, All Primary and Junior Schools contacted within the Derbyshire District. 11 schools now confirmed to receive Programme from October 22 onwards. 1 <sup>st</sup> Visit took place 11/10/22 at Rowsley Primary. Successful feedback.
	CP20/PL9	Community and Environmental Services/Clean and Green	Develop a COVID-19 remembrance tree planting scheme by March 2023	Work in Progress	Ongoing	Plans for a community tree planting scheme in Ashbourne on Fishpond Meadow Feb/March 2023
	CP20/PL12	Community and Environment	Commence implementation of Clean and Green Review action plan by March 2023	Work in progress	Update to council on 24 <sup>th</sup> Nov	Report containing an action plan is going to Council in Jan 2023.

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		ntal Services/Clean and Green	[specific elements to be approved at Council June 22]			Once approved, the actions are planned for implementation from March 2023
	CP20/PL18	Regulatory Services/Community Development	Complete work and submit Green Flag application for Ashbourne Recreation Ground by March 2023 [winners announced Nov 22]	Work in Progress	Work in Progress	Application for Green Flag will be submitted in January 2023
	CP20/PL14	Regulatory Services	Work with partners to adopt an Air Quality action plan and start to implement the measures identified therein by March 2023	Worked with partners to help further identify and discuss measures capable of consideration within an AQAP	AQAP template document populated with DCC shortlist of proposed measures (draft 1) and shared with DEFRA plus working group partners for comment	Draft plan considered at Nov Community & Environment Committee with a view to wider public consultation
'Prosperity' – Supporting	CP20/PR1	Regeneration and Policy	Finalise the masterplan for the Phase 1 site and promote the initial development of Ashbourne	Employment element of the masterplan agreed with landowner	Lathams appointed to carry out an urban design review of	Negotiations continuing with landowner

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Better Homes and Jobs for You			Business Park by March 2023		current planning application proposals focused on the housing land and links to the phase 2	
	CP20/PR19	Regeneration and Policy	Implement Regeneration Services restructure by July 2022 to drive investment in brownfield and other key strategic housing/employment sites	Manager post advertised	Regeneration and Place Manager appointed from existing team	Additional resource requirements scoped and subject to Job Evaluation
	CP20/PR21	Regeneration and Policy [SC]	Prepare a Levelling Up Fund bid and submit to the Government by the Round 2 deadline of 6 <sup>th</sup> July 2022	Bid preparation work in progress	LUF Rnd 2 Bid for Ashbourne town centre submitted to Government 30 July (deadline extended by Government)	Response awaited from Government
	CP20/PR3	Regeneration and Policy [GD]	Complete the shell construction for the redevelopment of the Bakewell Road town centre site, Matlock, by March 2023	Sub-consultant design information delayed.	Detailed technical design completed and	Tenders invited November 2022

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				Modifications required to external layout with regard to bus, taxi and pedestrian provision (in consultation with DCC)	tender pack being finalised	
	CP20/PR6	Regeneration and Policy	Minimum of 400 social media followers of Invest in Derbyshire Dales by March 2023	Social media campaign agreed inc. boosting posts on Facebook	116	Further approaches to increase follower numbers are being considered
	CP20/PR4	Regeneration and Policy	Assist 75 small and medium sized businesses by March 2023	/	40 businesses supported through signposting, referral or assistance with grant funding	On track
	CP20/PR8	Housing	The Council will acquire 10 additional homes and provide a further 33 affordable homes with our housing association partners in 2022/23 [note, likely to be mix of rented,	7 homes acquired in Q1 at Henmore Gardens in Ashbourne	0	3 are due in Q3 in Ashbourne.

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			shared ownership, new build or acquisitions]			
	CP20/PR10	Regulatory Services	Provide adaptations to the homes of 70 disabled people by March 2023	12 grants completed by end Q1		Monthly monitoring of DFG approvals and completions continues
	CP20/PR12	Housing	The Council will adopt the higher empty homes premiums in April 2022. From May 2022 the Empty Homes Officer will be in post and will contact all owners of empty homes vacant for more than 6 months			The recruitment of the Empty Homes Officer was delayed. An appointment was made in November 2022.
	CP20/PR13	Regeneration and Policy	Deliver a permanent site to meet identified Traveller needs by March 2023	Work in Progress	Work in Progress	Work being led by Director of Housing – Understood to be Work in Progress
	CP20/PR21	Housing	The district will accommodate 4 new refugee families by March 2023	2 families have been accommodated in Q1	1 family accommodated in Q2	3 families thus far, awaiting further referrals
	CP20/PR15	Corporate and Customer Services	Amend our Contract Standing Orders and adopt social value principles within our new Sustainable Procurement Strategy by June 2022	Not achieved	Achieved	The delay in reviewing Financial Regulations led to the Contract Standing Orders not being considered by Council by June. These were

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						considered by the Council on 29 September 2022.
	CP20/PR16	Regeneration and Policy	Commission consultants to undertake a more detailed assessment of options for delivery of a sustainable Derbyshire Dales by May 2023. Complete detailed assessment of options by May 2023 and submit Local Plan modifications to Secretary of State and Commence by April 2024	Work in Progress	Work in Progress	Currently on target to meet deadline of assessment of options by May 2023
	CP20/PR18	Housing	The Council will enable and provide debt and welfare advice to 300 vulnerable households by March 2023	CAB worked with 23 new cases in Q2 managing £372,374kk in debt and tackling 393 debt issues Age UK supported 10 new cases and reopened 17 cases,	CAB worked with 25 new cases in Q2 managing £156,590 in debt and tackling 137 debt issues Age UK supported 20 new cases and reopened 30 cases,	Information from the Home-Options Support Team not yet available



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				generating £9745 in one off payments and £45,629 in weekly payments	generating £40718 in one off payments and £131,131 in weekly payments	