

Appendix 1 - Service Summary

	Original Budget 2022/23	Revised Budget 2022/23	Proposed Budget 2023/24	Variance Proposed budget against original budget £
Chief Executive	380,322	508,444	386,997	6,675
Community and Environmental Services	3,037,460	3,279,041	5,054,803	2,017,343
Corporate Services	2,052,177	2,081,177	2,606,026	553,849
Housing	410,117	450,117	554,032	143,915
Regeneration and Policy	937,410	997,410	766,768	(170,642)
Regulatory Services	1,241,473	1,281,473	1,598,212	356,739
Resources	2,903,859	2,959,939	2,602,836	(301,023)
Net cost of Services	10,962,818	11,557,601	13,569,674	2,606,856

Appendix 2 - Summary Revenue Account

	Original Budget 2022/23	Revised Budget 2022/23	Proposed Budget 2023/24	Variance Proposed Budget against Original Budget
Cost of Services (as shown in Appendix 1)	10,962,818	11,557,601	13,569,674	2,606,856
Non Service Items:				
Interest on Balances	(37,000)	(37,000)	(237,000)	(200,000)
Borrowing Interest Paid	225,000	225,000	225,150	150
Statutory Debt Repayment	100,849	100,849	100,849	0
Loan Premium Due	110,924	110,924	110,924	0
Income from Investment Properties	(102,556)	(102,556)	(102,556)	0
Net Revenue Expenditure	11,260,035	11,854,818	13,667,041	2,407,006
Transfers to / from Reserves (as detailed in Appendix 5)	(1,738,219)	(2,333,002)	(1,464,926)	273,293
Funding Requirement	9,521,816	9,521,816	12,202,115	2,680,299
Funded by External Funding				
Retained Business Rates including S31 Grant				
Payments to and from Pool	(3,412,804)	(3,412,804)	(3,977,147)	(564,343)
Business Rates Collection Fund (Surplus)/Deficit	2,087,317	2,087,317	201,550	(1,885,767)
CT Collection Fund (Surplus)/Deficit	20,838	20,838	100,322	79,484
Revenue Support Grant	(266)	(266)	(64,574)	(64,308)
Rural Services Delivery Grant	(420,990)	(420,990)	(471,000)	(50,010)
New Homes Bonus	(777,636)	(777,636)	(241,183)	536,453
Lower Tier Services Grant	(76,631)	(76,631)	0	76,631
3% Funding Guarantee Grant	0	0	(626,887)	(626,887)
Services Grant	(115,477)	(115,477)	(67,748)	47,729
Total External Funding	(2,695,649)	(2,695,649)	(5,146,667)	(2,451,018)
Total Council Tax Requirement (inc Parishes)	(8,718,783)	(8,718,783)	(9,023,794)	(305,011)
Town and Parish Precepts (As detailed in Appendix 8)	1,892,616	1,892,616	1,968,346	75,730
District Council Tax Requirement	(6,826,167)	(6,826,167)	(7,055,448)	(229,281)
Total	0	0	0	0

	Original Budget 2022/23	Revised Budget 2022/23	Proposed Budget 2023/24	Change	
Council Tax Base	30,539.40	30,539.40	30,662.53	123.13	
Basic amount of Tax Band D (including average of Town/Parish)	£285.49	£285.49	£294.29	£8.80	3.08% Increase
DDDC amount of Tax Band D	£223.52	£223.52	£230.10	£6.58	2.94% Increase
Average Town/Parish Tax Band D	£61.97	£61.97	£64.19	£2.22	3.58% Increase

Appendix 3a – Variations in spending proposals, 2022/23 Revised Budget compared to 2022/23 Original Budget

	Variance (£'000)
Chief Executive	
Additional training budgets	16
Consultancy fees relating to Circling Squares project	60
Vision Derbyshire project	52
Total	128
Community and Environmental Services	
Additional training budgets	4
Increase in Councillor Local Projects Fund	4
One-off increase in Leisure Contract	204
Consultancy Services - Waste & Recycling	30
Total	242
Corporate Services	
Increase in staffing budget to fund procurement officer post	14
Increase in legal fees - Starkholmes Allotments	15
Total	29
Housing	
Surveys at the Knabhall Lane site	15
Consultancy Services - Private Sector Housing	25
Total	40
Regeneration and Policy	
Consultancy Services - Local Plan	60
Total	60
Regulatory Services	
Consultancy Services - Solar Farm	40
Total	40
Resources	
ICT Joint Service increased costs	10
Additional audit fee for work on the 2021/22 financial statements	6
Increased annual costs for the Council's Financial Management System	40
Total	56
Total Variance to Net cost of Services	595

Appendix 3b – Variations in spending proposals, 2023/24 Proposed Budget compared to 2022/23 Original Budget

	Variance (£'000)
Chief Executive	
Increase to staffing budget for establishment changes, 22/23 and forecast 23/24 pay award	43
Removal of Vision Derbyshire Budget - this was one-off expenditure in 2022/23	(25)
Other items (net impact)	(11)
Total	7
Community and Environmental Services	
Increase to staffing budget for establishment changes, 22/23 and forecast 23/24 pay award	409
Electricity inflation pressure partially offset by savings generated from solar panels	118
Gas inflation	3
Fuel inflation	11
Increase in Freedom Leisure Centre Contract due to inflation pressures	25
Waste contract inflation	544
Waste contract additional services relating to change of location for disposal of organic waste	695
Reduction in Clean and Green budget for out-side contractors	(37)
Additional Income for default notices	(26)
Reduction to wheeled bins and caddies budget	20
Reduction in wheeled bin replacement income	24
Increase in tipping charges	33
Reduction in composting gate fees	(260)
Increase in Garden Waste Charges	(96)
Reduction to recycling credits budget	324
Increase in dry recycling - recycling materials income	(31)
Increase in commission income Agricultural Business Centre	(27)
Increase in public convenience maintenance costs	45
Reduction to highways cleansing income budget	193
Increase in cost of Highways Cleansing	66
Car parking reduction in Business Rates	(69)
Removal of one-off budget for Queen's Jubilee	(38)
Other items (net impact)	91
Total	2,017
Corporate Services	
Increase to staffing budget for establishment changes, 22/23 and forecast 23/24 pay award	289
New Burdens funding for electoral integrity programme	(35)
Increase in legal fees budget	20
Reduction in local land charges income	45
District Elections (funded by use of elections reserve and new burdens grant)	239
Other items (net impact)	(4)
Total	554
Housing	
Increase to staffing budget for establishment changes, 22/23 and forecast 23/24 pay award	133
Electricity inflation	6
Domestic Abuse Grant	(34)
Other items (net impact)	39
Total	144

Regeneration and Policy

Increase to staffing budget for establishment changes, 22/23 and forecast 23/24 pay award	51
Removal of 22/23 Levelling up funding budget	(280)
Funding from Economic Development Reserve for development work	50
UK Shared Prosperity Fund expenditure	392
UK Shared Prosperity Fund Grant income	(396)
Levelling Up Fund Expenditure	112
Levelling Up Fund Income	(112)
Increased consultancy budget for Matlock Market Hall	35
Removal of Self & Custom Build Registration Fee	(50)
Other items (net impact)	28
Total	(170)

Regulatory Services

Increase to staffing budget for establishment changes, 22/23 and forecast 23/24 pay award	236
Electricity inflation	33
Gas inflation	5
Increase in planning application fees	(37)
Increase in tree maintenance budget due to delayed works - reserve funded	87
Other items (net impact)	32
Total	356

Resources

realignment of pay award contingency budget to service budgets	(244)
Contracts inflation	65
Transformation Manager in Revenue's and Benefits	25
Housing Benefits Rent Allowances and Discretionary Payments budget	100
Reduction in fixed cost payable for pensions offset by increase in employers contribution	(369)
Other items (net impact)	121
Total	(302)

Total Variance to Net cost of Services **2,606**

Decrease in Non Service Items (due to anticipated increase in interest receivable) **(200)**

Use of Earmarked Reserves

Decrease in Transfers to Earmarked Reserves	(1,646)
Decrease in Transfer from Revenue Grants Unapplied relating to Business Rate Collection Fund Deficit	1,195
Decrease in Transfers from other Revenue Grants Unapplied	638
Decrease in Transfers from other Earmarked Reserves	86
Total Movement in Use of Earmarked Reserves	273

External Funding

Decrease in Business Rate Collection Fund Deficit	(1,886)
Retained Business Rates	(564)
Increase in Council Tax Deficit	79
Net increase in Government Grants	(80)
Total External Funding	(2,451)

Increase in District Council Tax Requirement **(228)**

(Excluding parish precepts)

Appendix 4 Medium Term Financial Plan

	Approved Budget 2022/23	Revised Budget 2022/23	Forecast 2023/24	Forecast 2024/25	Forecast 2025/26	Forecast 2026/27	Forecast 2027/28
	£000s	£000s	£000s	£000s	£000s	£000s	£000s
Base Service Funding Requirement (NCS)	10,963	11,558	13,570	13,570	13,422	13,720	14,013
Adjustment for Service Costs Funded from Reserves				(359)			
Inflation							
Pay Awards				201	206	211	215
Contracts				44	46	47	35
Fees and Charges				(90)	(93)	(95)	(71)
General Inflation				0	0	0	0
Waste Management Contract				154	159	164	169
Gas				2	2	2	1
Electricity				11	11	11	9
Water				1	1	1	1
Fuel				4	4	4	4
Freedom Leisure Contract Inflation				15	15	16	16
Pressures/Savings - Recurring							
Potential increase in pension contributions following revaluation						150	
Bakewell Road Development (cinema)				(63)	(15)	(2)	
Climate Change				(88)	0	(198)	
Restructure of Regen & Policy				0	61		
Clean and Green & Licensing Apprentices				4	(23)		
Housing Apprentices				16	(17)	(16)	
Environmental Health Graduate				(16)	(24)		
Removal of budget for CRM development fees - waste				(10)			
Housing Rents increased income				(48)	(34)		
Increased costs of External Audit				73			
Updated Base Service Funding Requirement (NCS) for Next Year	10,963	11,558	13,570	13,422	13,720	14,013	14,393
Non Service Items (debt repayment etc....)	297	297	97	234	234	234	234
Net Revenue Expenditure	11,260	11,855	13,667	13,656	13,954	14,247	14,627
Transfers to/(from) reserves relating to Collection Fund Accounting	(2,087)	(2,087)	(892)	0	0	0	0
Transfers to/(from) reserves for current year	(1,394)	(1,989)	(670)	(693)	(42)	0	0
Contributions to reserves for future years costs							
Business Rate Volatility Reserve	511	511	0	0	0	0	0
Capital Programme Reserve	177	177	0	0	0	0	0
Election reserve annual contribution	30	30	30	30	30	30	30
Local plan reserve	30	30	0	30	30	30	30
Economic Development Reserve	150	150	0	0	0	0	0
Revenue grants unapplied	532	532	0	0	0	0	0
Vehicle renewal fund	300	300	50	300	300	300	300
Major Repairs Reserve	13	13	17	27	33	33	33
Total Net Spending Requirements	9,522	9,522	12,202	13,350	14,305	14,640	15,020
Funded By:							
Revenue Support Grant	0	0	(65)	(69)	762	788	816
Business Rates Baseline Funding	(1,675)	(1,675)	(1,738)	(1,773)	(1,808)	(1,844)	(1,881)
Settlement Funding Assessment	(1,675)	(1,675)	(1,803)	(1,842)	(1,046)	(1,056)	(1,065)
Compensation for under-indexing the business rates multiplier	(171)	(171)	(567)	(578)	(590)	(602)	(614)
Ongoing additional Business Rates (above baseline)	112	112	151	154	157	160	163
Business Rates S31 grant adjustment	(1,656)	(1,656)	(1,736)	(1,736)	(1,736)	(1,736)	(1,736)
Business rates from renewable energy schemes	(200)	(200)	(264)	(269)	(274)	(279)	(285)
NNDR Pool	177	177	177	181	185	189	193
Forecast NNDR Collection Fund (surplus)/Deficit	2,087	2,087	202	0	0	0	0
Council Tax Collection Fund (surplus) / deficit	21	21	100	0	0	0	0
New Homes Bonus	(778)	(778)	(241)	(241)	0	0	0

Rural Services Delivery Grant	(421)	(421)	(471)	(471)	(471)	(471)	(471)
Lower Tier Services Grant	(77)	(77)	0	0	0	0	0
Services Grant	(115)	(115)	(68)	(68)	0	0	0
3% Funding Guarantee	0	0	(627)	(666)	0	0	0
2nd Homes Council Tax Increase	0	0	0	(290)	(290)	(290)	(290)
Financing from Council Tax	(6,826)	(6,826)	(7,055)	(7,238)	(7,425)	(7,616)	(7,813)
Total Income	(9,522)	(9,522)	(12,202)	(13,064)	(11,490)	(11,701)	(11,918)
Corporate Saving Target	0	0	(0)	286	2,815	2,939	3,102

MTFP notes and assumptions

1. Negative RSG from 2025/26 onwards.
2. Assumed NNDR receipts as per current pool arrangement. Changes to future distribution not confirmed.
3. Assumed stable Business Rates position with 2% inflation from 2024/25 onwards.
4. Effect of NNDR Collection Fund balance is partially offset by transfers from earmarked reserves.
5. Rural Services Delivery Grant not confirmed beyond 2023/24, but it has been assumed that this level of funding will continue.
6. New Homes Bonus and Services Grant are assumed to be discontinued after 2024/25.
7. New 3% Funding Guarantee Grant assumed to continue for 2024/25 only.
8. Assumes additional income for second homes premium from 2024/25 onwards.
9. Council tax income assumes: an additional 195 band D properties in each year from 2024/25 onwards, plus 1.94% annual increase in band D council tax.

Appendix 5 - Transfers to and from Revenue Reserves

	Original Budget 2022/23 £	Revised Budget 2022/23 £	Proposed Budget 2023/24 £
Transfers to Reserve			
Capital Programme Reserve	177,068	177,068	0
Business Rates Fluctuations Reserve	510,669	510,669	0
Economic Development Reserve	150,000	150,000	0
Elections Reserve	30,000	30,000	30,000
Local Plan Reserve	30,000	30,000	0
Major Repairs Reserve	12,660	12,660	16,955
Revenue Grants Unapplied	532,919	532,919	0
Vehicle Renewals Reserve	300,000	300,000	50,000
Total Transfers to Reserve	1,743,316	1,743,316	96,955
Transfers from Reserve			
Committed Expenditure Reserve	(17,204)	(89,007)	(105,288)
Customer Innovation Project	(171,434)	(171,434)	(76,166)
Economic Development Reserve	(235,559)	(235,559)	(54,931)
Elections Reserve	0	0	(197,905)
General Reserve	0	(407,980)	0
Information Technology Reserve	(71,125)	(71,125)	0
Local Plan Reserve	(74,829)	(134,829)	(50,000)
Revenue Grants Unapplied	(2,911,384)	(2,936,384)	(1,077,590)
Waste Fluctuations Reserve	0	(30,000)	0
Total Transfers from Reserve	(3,481,535)	(4,076,318)	(1,561,881)
Total transfers to/(from) revenue reserve	(1,738,219)	(2,333,002)	(1,464,926)

Appendix 6 - Summary of Reserves, Revenue Balances and Provisions

*see table at bottom of appendix for approved use of reserves in 2022/23

Revenue Funding	Balance at 31st March 2022 £	Contribution in 2022/23 £	Approved Use in 2022/23 Revenue £	Anticipated Use in 2022/23 Revenue £	Use in 2022/23 Capital £	Forecast Balance at 31st March 2023 £	Budgeted Contribution in 2023/24 £	Budgeted Use in 2023/24 Revenue £	Anticipated Use in 2023/24 Revenue £	Estimated (Use)/contribution in 2023/24 Capital £	Estimated Balance at 31st March 2024 £
Revenue Balances											
General Fund Working Balance	1,000,014	0	0	0	0	1,000,014	0	0	0	0	1,000,014
General Reserve	3,034,132	0	(407,980)	0	0	2,626,152	0	0	0	0	2,626,152
	4,034,146	0	(407,980)	0	0	3,626,166	0	0		0	3,626,166
Capital Balances											
Capital Receipts	1,921,784	150,000	0	0	(357,807)	1,713,977	50,000	0	0	(784,559)	979,418
Capital Grants Unapplied	892,024	2,257,656	0	0	(2,687,802)	461,878	8,213,720	0	0	(8,450,925)	224,673
	2,813,808	2,407,656	0	0	(3,045,609)	2,175,855	8,263,720	0	0	(9,235,484)	1,204,091
Earmarked Reserves											
Business Rates Fluctuations Reserve	716,496	510,669	0	0	0	1,227,165	0	0	0	0	1,227,165
Capital Programme reserve	1,134,383	177,068	0	0	(372,463)	938,988	0	0	0	(806,469)	132,519
Carsington Improvements	33,452	0	0	0	0	33,452	0	0	0	0	33,452
Committed Expenditure Reserve	479,610	0	(89,007)	(73,982)	0	316,621	0	(105,288)	(13,082)	0	198,251
Corporate Plan Priority Reserve	201,471	0	0	0	0	201,471	0	0	0	(201,471)	0
COVID Funding Reserve	43,000	0	(43,000)	0	0	0	0	0	0	0	0
Customer Innovation Project	247,600	0	(171,434)	0	0	76,166	0	(76,166)	0	0	0
Economic Development Reserve	227,787	150,000	(235,559)	0	(10,000)	132,228	0	(54,931)	0	(48,000)	29,297
Elections Reserve	158,056	30,000	0	0	0	188,056	30,000	(197,905)	0	0	20,151
Funding Uncertainties Reserve	508,406	0	0	0	0	508,406	0	0	0	0	508,406
Information Technology Reserve	307,991	0	(71,125)	0	(166,151)	70,715	0	0	0	(50,000)	20,715
Insurances Reserve	464,473	0	0	0	0	464,473	0	0	0	0	464,473
Investment Fund / Invest to Save Reserve	562,510	0	0	0	0	562,510	0	0	0	(562,510)	0
Job Evaluation	150,000	0	0	0	0	150,000	0	0	0	0	150,000
Local Plan Reserve	200,104	30,000	(134,829)	0	0	95,275	0	(50,000)	0	0	45,275
Member / Officer Indemnity	25,000	0	0	0	0	25,000	0	0	0	0	25,000
Major Repairs Reserve	0	12,660	0	0	0	12,660	16,955	0	0	0	29,615
Revenue Grants Unapplied	11,000,477	532,919	(2,936,384)	(198,318)	(2,046,923)	6,351,771	0	(1,077,590)	0	(2,668,324)	2,605,857
Vehicle Renewals reserve	723,379	300,000	0	0	(681,210)	342,169	50,000	0	0	(288,000)	104,169
Waste Fluctuations Reserve	555,188	0	(30,000)	0	0	525,188	0	0	0	0	525,188
	17,739,385	1,743,316	(3,711,338)	(272,300)	(3,276,747)	12,222,316	96,955	(1,561,881)	(13,082)	(4,624,774)	6,119,535
Provisions											
Insurances	30,744	0	0	0	0	30,744	0	0	0	0	30,744
NNDR Appeals	1,963,542	0	0	0	0	1,963,542	0	0	0	0	1,963,542
	1,994,286	0	0	0	0	1,994,286	0	0	0	0	1,994,286
TOTAL	26,581,626	4,150,972	(4,119,318)	(272,300)	(6,322,356)	20,018,624	8,360,675	(1,561,881)	(13,082)	(13,860,258)	12,944,078

Requests for use of reserves in 2022/23:

Transfer into reserve

Revenue Grants Unapplied	7,862	Transfer Rural Enabler funding into reserve to fund post in 2023/24
Committed Expenditure Reserve	7,554	Transfer communications funding back into reserves to be used in 2023/24

Transfer out of reserve

Revenue Grants Unapplied	(226,180)	Use of S106 reserves to fund revenue expenditure and other commitments
Committed Expenditure Reserve	(25,512)	Use of Community Safety Pooled Fund in 2022/23 & 2023/24 - actual profile of use over financial years to be confirmed at out-turn
Committed Expenditure Reserve	(14,950)	Use of clean and green review funding in 2022/23
Committed Expenditure Reserve	(34,156)	Use of illuminations set-aside funding to fund the hire of outside contractors for the Matlock Illuminations
Total requested use of reserves	<u>(285,382)</u>	

Appendix 7 - Annual Review of Strategic Reserves

Reserve	Purpose	Forecast Balance 31/03/24	
Business Rates Fluctuations Reserve	To provide funding towards potential future losses on Non-Domestic Rates	(1,227,165)	Balance considered to be appropriate at the current time.
Capital Programme reserve	To provide funding for capital expenditure	(132,519)	Required for the five year capital programme and future liabilities not yet in the programme. It is recommended that annual contributions are made from revenue, if affordable, to ensure a sufficient balance for future capital projects. Top up is possible if there is a revenue account underspend.
Carsington Improvements	To provide grants towards projects in Parishes bordering Carsington Reservoir.	(33,452)	This balance is considered sufficient to deliver the project.
Committed Expenditure Reserve	Annual contributions in respect of expenditure which has been committed, but service not received at the end of the financial year.	(198,251)	
Economic Development Reserve	To provide funding for economic development initiatives.	(29,297)	Fully committed to deliver economic development plan.
Elections Reserve	Annual revenue contributions to smooth the cost of four-yearly District Council elections.	(20,151)	Utilised in 2023/24 for District Council elections. Aim is to replenish the reserve to ensure sufficient funding for the next elections.
Funding Uncertainties Reserve	To provide an immediate source of funding following an unexpected unfavourable financial settlement.	(508,406)	
Information Technology Reserve	To provide funding for renewal of the Council's information technology equipment, including telephony & central printing equipment.	(20,715)	This balance is considered sufficient to deliver the needs identified in the ICT strategy.
Insurances Reserve	To provide funding for uninsured losses.	(464,473)	A balance of approximately £500,000 is considered appropriate.
Job Evaluation	To provide funding for the additional cost of job evaluation.	(150,000)	Balance considered to be adequate.
Local Plan Reserve	Annual revenue contributions to smooth the cost of four-yearly review of the local plan.	(45,275)	Annual contributions will be made to provide funding for the next public inquiry. Balance is expected to be adequate.
Member / Officer Indemnity	To identify Members and officers against acts or omissions subsequently found to be ultra vires.	(25,000)	Adequate for current needs.
Major Repairs Reserve	To provide funding for major repairs and improvements to property owned and let by the Council.	(29,615)	The aim is to build up a reserve to provide adequate funding for future repairs.
Revenue Grants Unapplied	The balance of grants received but not yet spent, set aside to finance expenditure in future years. Most grants can only be spent on ring-fenced areas depending on the restrictions included in the grant funding agreements.	(1,237,222)	Most of the balance is committed to fund future costs.
S106 Reserve	The balance of S106 contributions received but not yet spent, set aside to finance expenditure in future years as permitted within legal agreements.	(1,368,636)	Most of the balance is committed to fund the capital programme. The Capital strategy states that the Council will seek grants and contributions when the opportunity arises.
Waste Fluctuations Reserve	To provide funding to offset the impact of additional expenditure or lost income associated with waste and recycling services	(525,188)	To be fully utilised in 2024/25
Vehicle Renewals reserve	To provide for the replacement of vehicles.	(104,169)	Balance is fully committed. Annual revenue contributions will ensure that the balance is adequate.

Appendix 8

Town & Parish Council Precepts

PARISH PRECEPT 2022/23 £	BAND D COUNCIL TAX 2022/23 £	PARISH	PARISH PRECEPT 2023/24 £	COUNCIL TAX BASE 2023/24 £	BAND D COUNCIL TAX 2023/24 £
320,663	94.67	Ashbourne	326,756	3,506.9	93.18
105,000	64.53	Bakewell	105,000	1,622.6	64.71
172,300	78.63	Darley Dale	172,300	2,335.0	73.79
354,977	92.41	Matlock	356,070	3,669.5	97.04
59,025	84.11	Tideswell	61,980	694.6	89.23
194,000	104.70	Wirksworth	213,500	1,839.8	116.05
775	11.08	Alkmonton & Hungry Bentley	1,402	70.7	19.83
19,565	81.98	Ashford-in-the-Water	29,843	234.5	127.26
0	0.00	Atlow	0	53.4	-
500	6.11	Ballidon & Bradbourne	500	82.6	6.05
15,600	24.17	Baslow & Bubnell	16,224	648.0	25.04
4,241	61.37	Beeley	4,368	75.3	58.01
7,000	50.43	Birchover	7,500	140.3	53.46
18,500	55.62	Bonsall	21,000	330.7	63.50
792	8.34	Boylestone	3,000	98.9	30.33
2,500	16.92	Bradley	2,500	151.5	16.50
52,494	84.25	Bradwell	53,544	621.6	86.14
20,000	29.19	Brailsford	20,000	709.3	28.20
17,160	64.47	Brassington	17,160	271.0	63.32
8,500	23.39	Calver	9,000	359.0	25.07
5,497	42.63	Carsington & Hopton	5,717	128.9	44.35
5,435	39.33	Chelmorton	5,694	139.4	40.85
5,500	25.84	Clifton	6,000	209.9	28.59
19,000	34.77	Cromford	21,316	546.2	39.03
1,000	9.83	Cubley	1,200	101.4	11.83
7,114	30.38	Curbar	8,003	236.7	33.81
28,381	37.59	Doveridge	29,203	757.1	38.57
2,000	35.34	Eaton, Alsop & Newton Grange	1,000	56.8	17.61
2,050	20.76	Edlaston & Wyaston	2,255	102.3	22.04
8,868	54.70	Elton	9,312	164.3	56.68
43,262	99.61	Eyam	43,262	440.1	98.30
2,200	31.07	Fenny Bentley	2,800	71.6	39.11
1,500	18.64	Flagg	1,500	79.9	18.77
2,200	27.91	Foolow	2,200	80.1	27.47
935	7.36	Froggatt	1,030	127.7	8.07
18,518	53.77	Great Longstone	19,444	338.2	57.49
8,278	19.70	Grindleford	8,278	421.8	19.63

1,800	11.19	Hartington, Middle Quarter	1,800	142.1	12.67
6,000	36.76	Hartington, Nether Quarter	7,000	166.1	42.14
8,000	45.43	Hartington, Town Quarter	10,000	186.7	53.56
500	11.23	Hassop	500	43.4	11.52
60,000	72.28	Hathersage & Outseats	60,000	833.4	71.99
4,580	34.91	Hognaston	4,700	131.9	35.63
1,991	18.47	Hollington	2,090	105.8	19.75
5,976	44.28	Hucklow, Gt & Lt, & Grindlow	6,275	138.0	45.47
0	0.00	Hulland	0	94.7	-
17,000	35.77	Hulland Ward	20,000	500.9	39.93
11,413	48.76	Kirk Ireton	13,125	234.6	55.95
5,862	34.94	Kniveton	5,862	170.0	34.48
9,618	32.30	Litton	10,291	299.6	34.35
4,000	21.93	Longford	4,400	181.1	24.30
1,800	29.90	Mappleton	1,980	59.2	33.45
7,200	35.04	Marston Montgomery	5,000	217.5	22.99
29,000	100.80	Matlock Bath	29,000	285.7	101.51
14,000	44.97	Middleton by Wirksworth	15,000	311.9	48.09
4,200	63.45	Middleton & Smerrill	4,700	69.1	68.02
7,185	47.46	Monyash	7,185	153.3	46.87
1,800	12.88	Norbury & Roston	2,350	139.6	16.83
5,049	20.72	Northwood & Tinkersley	5,049	244.4	20.66
1,550	6.66	Offcote & Underwood	1,550	233.2	6.65
2,600	15.65	Osmaston & Yeldersley	2,600	161.0	16.15
5,300	44.62	Over Haddon	5,500	116.7	47.13
9,533	44.40	Parwich	10,010	216.0	46.34
774	14.26	Pilsley	813	54.2	15.00
2,900	15.04	Rodsley & Yeaveley	5,000	193.8	25.80
6,552	36.12	Rowsley	6,552	179.7	36.46
1,500	30.80	Sheldon	1,500	46.4	32.33
6,578	50.27	Shirley	7,488	128.8	58.14
0	0.00	Snelston	200	100.9	1.98
12,896	42.24	South Darley	14,180	305.1	46.48
6,998	42.90	Stanton-in-the-Peak	7,200	164.2	43.85
11,621	56.81	Stoney Middleton	12,783	210.1	60.84
7,178	44.06	Sudbury	7,537	165.8	45.46
7,966	39.88	Taddington & Priestcliffe	8,755	201.7	43.41
21,260	37.56	Tansley	22,323	544.7	40.98
2,500	30.03	Thorpe	2,500	85.6	29.21
3,000	43.45	Tissington & Lea Hall	3,250	68.0	47.79
600	10.66	Wardlow	600	55.1	10.89
18,375	70.97	Winster	19,965	257.2	77.62
20,631	45.33	Youlgreave	21,872	449.7	48.64
	0.00	All Other Parts of the Council's Area	0	498.0	0.00
1,892,616		Total	1,968,346	30,662.5	